



## SPLOST 2016

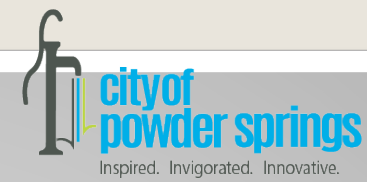
*Investing today for  
a better tomorrow*



*Presented by:*

**Wayne McGary**  
Croy, SPLOST PM  
**Pam Conner**  
City Manager

March 21, 2024



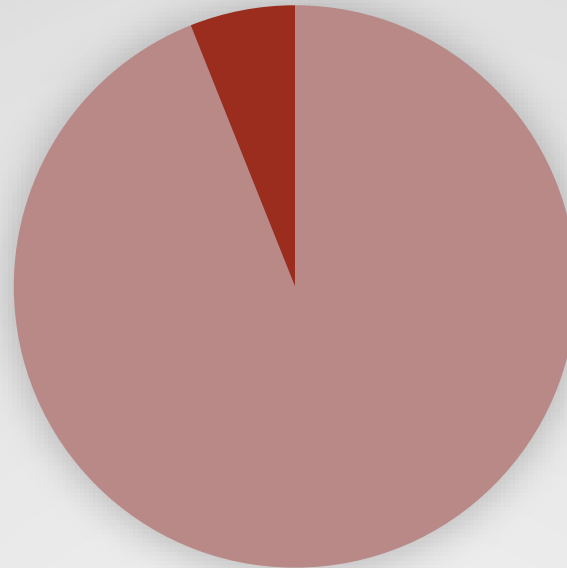
## **2016 SPLOST EXPENDITURES AND OBLIGATIONS**

**Total Budget: \$21.5 Million**

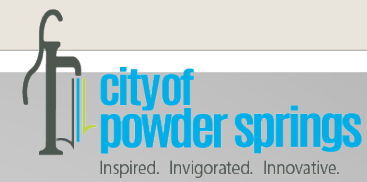
**Obligated to Date: \$20.5 Million**

**Spent to Date: \$20.2 Million**

**Remainder of  
Proposed  
Budget, 6%**



**Actual  
Expenditures,  
94%**



## City of Powder Springs 2016 Projects List

Project	Description	Estimated Project Cost
Florence Rd. at Powder Springs Dallas Rd.	Intersection Improvements	\$250,000
Florence Rd. at C.H. James Parkway	Intersection Improvements	\$600,000
Powder Springs Rd. at Sailors Pkwy / Forest Hill Rd.	Intersection Improvements	\$500,000
New Macland Rd. at Macedonia Rd.	Intersection Improvements	\$500,000
Sailors Parkway at C.H. James Parkway	Intersection Improvements	\$500,000
Brownsville Road	Improvements	\$1,000,000
Powder Springs Rd. at Flint Hill / Pinegrove Dr. / Deercreek Dr.	Intersection improvements (Joint Project With Cobb County)	\$500,000
Resurfacing	Asphalt resurfacing and pavement markings	\$6,000,000
Streetscape Projects	Streetscape, Pedestrian Facilities, Pedestrian Lighting.	\$1,327,600
Public Safety	General Public Safety	\$750,000
Parks and Recreation	General Parks and Recreation Improvements	\$750,000
Public Facility Improvements	General Public Facilities Improvements	\$750,000
General Street Improvements	Storm Drainage, Curb and Gutter, Sidewalks, Striping and Marking and Intersection Improvements	\$804,120
Public Safety Projects Estimated Total Cost		\$14,231,720



## **Public Safety Radios, Software, and New Vehicles**

- Equipment Purchased:
  - 7 New Vehicles
  - OSSI Computer Program
  - Joint Radio Lease with Cobb County
- Contractor: NA
- Amount Spent: \$737,649.90
- Project was completed in August 2021



## Linear Park Improvements

- Construction of Covered Basketball Court:
  - Built a College regulation size covered basketball court
  - Double size of existing parking and infrastructure
  - Additional landscaping
- Contractor:
  - A1 Contracting
  - Tucker Grading
  - J. Gibbs Landscaping
  - USA Shade
  - Playcor Playground
- Construction Amount Spent: \$1,120,832.74
- Project was completed in June 2018





## **Hopkins Road and Lancer Drive Parks**

- Construction of a Park in Flood Plain Properties
  - Disk Golf Course
  - Volleyball Court
  - Walking Trails
  - Tether Ball
  - Picnic Area
  - Fencing
- Contractor:
  - ICAN
- Construction Contract Amount: \$355,603.00
- Project was completed in September 2020



## Facility Improvements

- Facility Improvements
  - Electrical Upgrades and Improvements
  - HVAC Improvements
  - Water Heater Improvements
  - Access Control System
  - City Hall Fire Alarm Upgrade
  - Roof Replacement
  - ADA Improvements
  - Senior Center Renovations
- Contractor:
  - Due West Builders
  - Knine All Systems
  - RAK Roofing
  - All HVAC Services
- Construction Contract Amount: \$372,758.25
- Project was completed in April 2021





## General Streets

- General Streets Improvements Across the City
  - Parking Lots
  - Safety Improvements
  - Broad Street Improvements
  - Pineview Drive
- Contractor:
  - Baldwin Paving
  - Ardito Construction
  - KEG Plumbing
  - East Coast Grading
- Construction Contract Amount: \$534,654
- Project was completed in June 2022





## **Flint Hill Road Project**

- Realignment and Signalization of Intersection of Flint Hill Road at Powder Springs Road and Pine Grove Drive
  - Safety Improvements
  - Turning Lanes
  - Pavement Striping and Marking
  - Signalized Intersection
- Joint Project with Cobb County
- Contractor: C.W. Matthews
- Construction Amount Spent: \$2,872,291
- Project was completed in July 2021



## **Intersection Improvements Sailors Parkway @ CH James Parkway**

- Intersection Improvements Sailors Parkway at CH James Parkway
  - Extend Left Turn Lanes on Sailors Parkway
  - Pavement marking
  - Signage
- Contractor: Bartow Paving
- Construction Amount Spent: \$248,886
- Project was completed in May 2021





## **Resurfacing Projects**

- Resurfacing of Various Streets in the City on a Yearly Basis
- Contractor: Various
- Construction Amount Spent: \$2,824,343
- Project was completed in September 2022





## **New Macland Rd, Marietta St, and Powder Springs Rd**

- Streetscape Project at the Intersection of New Macland Road, Marietta Street, and Powder Springs Road, Curb and Gutter and Sidewalk
  - Pedestrian Improvements
  - Safety Improvements
- Contractor: Ardito Construction
- Construction Amount Spent: \$78,105.02
- Project was completed in February 2022



## **Intersection Improvements Florence Road @ CH James Parkway**

- Intersection Improvement at Florence Road at CH James Parkway
  - Safety Improvements
  - Turning Lane Extension
  - Pavement Striping and Marking
  - Signage
- Contractor: CMC, Inc.
- Construction Amount Spent: \$336,546.67
- Project was completed in July 2022





## **Powder Springs Park Phase 1**

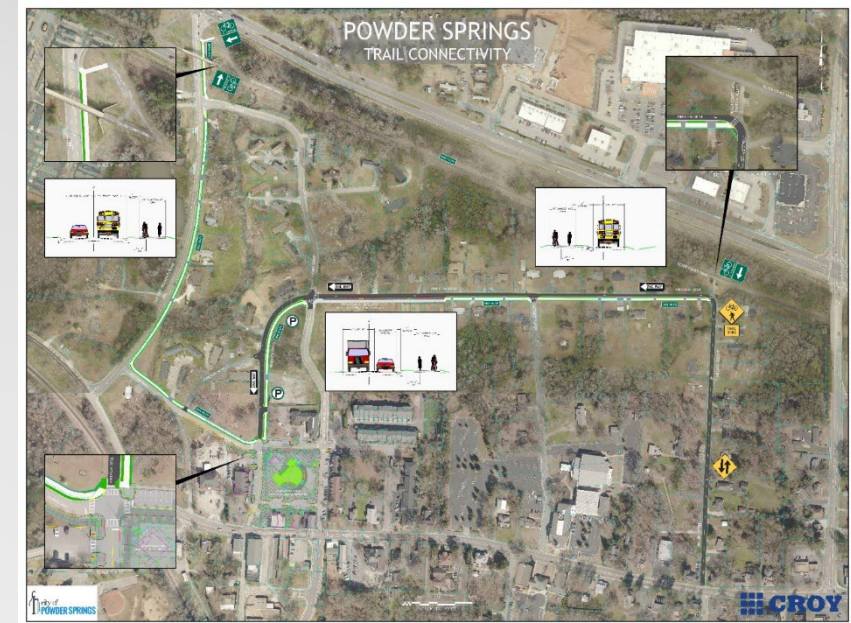
- Construction of a Large Pavilion
  - Demolished 3 Existing non-used Baseball Fields
  - Built Large Pavilion
  - Additional Landscaping
- Contractor: S.H. Creel Contracting
- Construction Amount Spent: \$414,904.19
- Project was completed in September 2022





## General Streets Pineview Trail

- Pineview Trail
  - Trail to Connect Silver Comet to Downtown Powder Springs
- Contractor: D.A.F. Concrete
- Construction Contract Amount: \$740,284
- Project was completed December 2023



## Linear Park Skatepark

- Construction of a New City Skatepark
  - Built a World Skate Certified Skatepark
  - Improved Hardscapes
  - Additional Landscaping
- Design-Build Contractor: California Skateparks
- Construction Contract Amount: \$2,200,625.65
- Substantial completion in July 2023





## **Intersection Improvements**

### **Sailors Parkway @ Powder Springs Road and Forest Hill Road**

- Intersection Improvements Sailors Parkway at Powder Springs Road and Forest Hill Road
  - Safety Improvements
  - Traffic Signal
  - Median
  - Sidewalks
  - Signage
  - Pavement Marking
- Project in R/W Acquisition Phase
- Contractor: To be Constructed in 2022 SPLOST
- Estimated Contract Amount: \$1.8M
- Estimated Construction to Begin 3<sup>rd</sup> Quarter 2024





## **Brownsville Road Improvements**

- Brownsville Road Improvements from Hiram Lithia Springs Road to CH James Parkway
  - Curb and Gutter
  - Turning Lanes
  - Milling & Resurfacing
  - Pavement Striping & Marking
  - Signage
  - Sidewalks
- Contractor: Summit Construction
- Construction Contract Amount: \$1,393,212.70
- Project was completed February 2024



## **Intersection Improvements Powder Springs Dallas Road @ Florence Road**

- Roundabout Florence Road at Powder Springs Dallas Road
  - Safety Improvements
  - Roundabout
  - Pedestrian Improvements
  - Sidewalks
  - Pavement Marking
  - Signage
- Contractor: To be Constructed in 2022 SPLOST
- Construction Contract Amount: \$1.5M
- Project is currently in acquisition, construction to begin May 2024

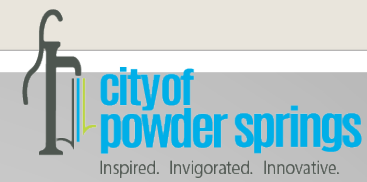


## Intersection Improvements New Macland Road @ Macedonia Road

- Macedonia Road at New Macland Road Improvements
  - Safety Improvements
  - Turning Lanes
  - Pedestrian Improvements
  - Traffic Signal Upgrades
  - Pavement Striping and Marking
  - Signage
- Contractor: TBD
- Estimated Construction Contract Amount: \$375,000
- Project is currently in permitting
- Project Scheduled and LET for 2<sup>nd</sup> Quarter of 2024







## City of Powder Springs 2016 SPLOST Budget

City of Powder Springs  
2016 SPLOST Budget

Data updated thru 01/31/24

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 1,968,744.00	\$ -	\$ 1,968,744.00	\$ 1,705,000	\$ 37,014	\$ 226,730
Resurfacing	\$ 2,824,343.00	\$ -	\$ 2,824,343.00	\$ 2,824,343	\$ -	\$ -
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 120,469	\$ 108,837	\$ (7,835)
Florence at CH James Pkwy Intersection Improvement	\$ 415,056.00	\$ -	\$ 415,056.00	\$ 415,056	\$ -	\$ 0
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd I/S Impvmt	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 725,690	\$ 39,020	\$ (264,710)
New Macland at Macedonia Rd Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 91,107	\$ 2,990	\$ 348,846
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 248,886.00	\$ -	\$ 248,886.00	\$ 248,886	\$ -	\$ (0)
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb Co)	\$ 1,872,291.00	\$ 1,000,000.00	\$ 2,872,291.00	\$ 2,872,291	\$ -	\$ (0)
Brownsville Road Improvements	\$ 995,451.00	\$ 589,546.00	\$ 1,584,997.00	\$ 1,672,116	\$ -	\$ (87,119)
Streetscape Projects	\$ 203,770.00	\$ -	\$ 203,770.00	\$ 203,770	\$ -	\$ (0)
Parks and Recreation	\$ 4,499,413.00	\$ 1,000,000.00	\$ 5,499,413.00	\$ 4,678,728	\$ 144,575	\$ 676,110
Public Facility Improvements	\$ 569,489.00		\$ 569,489.00	\$ 372,758	\$ -	\$ 196,731
Public Safety Improvements/ Equipments	\$ 737,650.00	\$ -	\$ 737,650.00	\$ 737,650	\$ -	\$ 0
SPLOST General Govt	\$ 27,840.00		\$ 27,840.00	\$ 27,840	\$ -	\$ (0)
Program Management	\$ 717,342.00	\$ 178,339.00	\$ 895,681.00	\$ 929,101	\$ -	\$ (33,420)
Field Engineering	\$ 2,501,006.00	\$ -	\$ 2,501,006.00	\$ 2,620,611	\$ -	\$ (119,605)
	\$ 18,745,695.00	\$ 2,767,885.00	\$ 21,513,580.00	\$ 20,245,417	\$ 332,435.61	\$ 935,727



*Presented by:*

**Wayne McGary**  
Croy, SPLOST PM  
**Pam Conner**  
City Manager

*March 21, 2024*



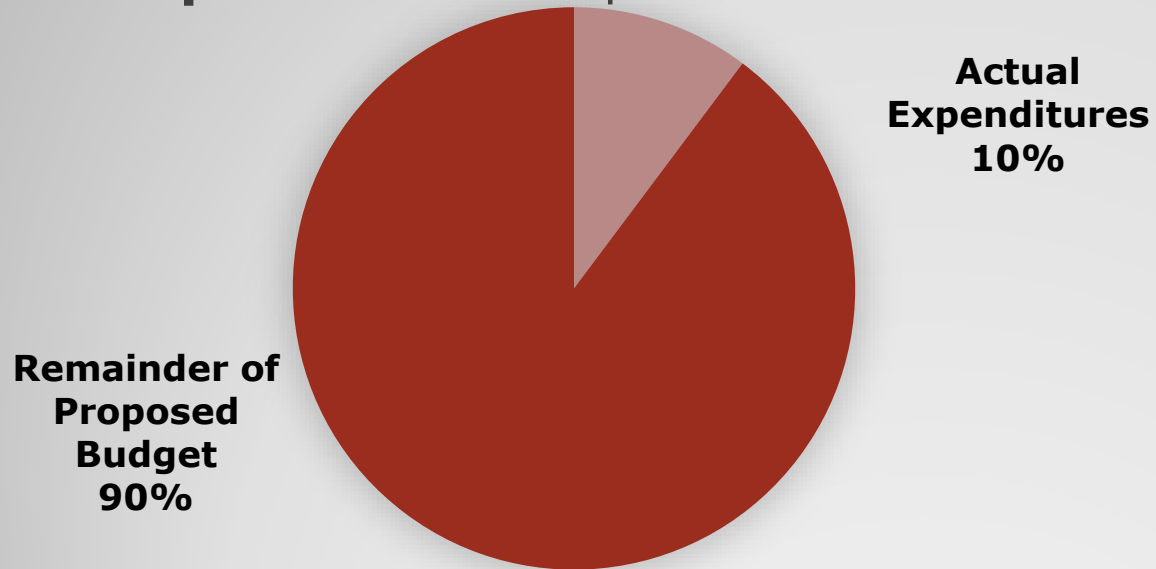
## City of Powder Springs 2022 SPLOST List

### Powder Springs

TIER 1 City of Powder Springs Projects	Estimated Project Cost
Public Safety - Replacement Vehicles; mobile and body cameras; radio upgrades	\$1,000,000.00
Austell Powder Springs Road Trail	\$500,000.00
Downtown parking/ road improvements	\$1,500,000.00
Roadway Safety Improvements (such as dedicated turn lanes, railroad, lighting, roundabouts, intersections, etc.)	\$2,150,000.00
Traffic Signals	\$750,000.00
Street Resurfacing - Citywide based on road rating report	\$3,600,000.00
Sidewalk and drainage associated with road projects	\$1,000,000.00
Parks including linear Park and the redesign of the old side of Powder Springs Park	\$2,000,000.00
Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,803,887.75
City of Powder Springs Total Cost	\$14,303,887.75
<b>Total City Allocation</b>	<b>\$14,303,887.75</b>
Joint Project with County - Downtown Parking/ road improvements	\$1,000,000.00
Joint Project with County - Parks including linear Park and the redesign of the old side of Powder Springs Park	\$1,000,000.00
Joint Project with County - Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,000,000.00
City of Powder Springs with Joint Funds	\$17,303,887.75

## **2022 SPLOST EXPENDITURES AND OBLIGATIONS**

**Total Budget: \$18.08 Million**  
**Obligated to Date: \$2.85 Million**  
**Spent to Date: \$1.85 Million**



**POWDER SPRINGS' SHARE IS  
1.9%  
OF COUNTY SPLOST  
RECEIPTS**

**APPROXIMATELY \$346,848.92 PER  
MONTH TO DATE**

**POWDER SPRINGS' SPLOST  
RECEIPTS**

**AS OF 01/16/2024**

**\$7,977,525.12**

**SPLOST FUNDS  
EXPENDED & ENCUMBERED**

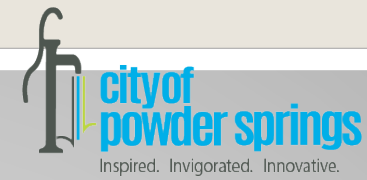
**AS OF 01/31/2024**

**\$2,852,780.93**





**2022 COBB  
SPLOST  
RENEWAL**  
*Moving Cobb Forward*



## **Public Safety**

### **Mobile Cameras, Body Cameras, and New Vehicles**

- Equipment Purchased:
  - New Car Cameras
  - New Body Cameras
  - New Tasers
  - New Vehicles
- Contractor: NA
- Amount Spent: \$415,952.72
- Project was substantially completed in November 2021



## Downtown Parking – Parking Deck

- Construction of a 2-level parking deck
  - Construct a new 2-level parking deck next to the new Municipal Building
  - Project to be completed using SPLOST and ARPA funds
- Contractor: TBD
- Construction Contract Amount: \$4.3M
- Project to be completed by 4<sup>th</sup> Quarter of 2024

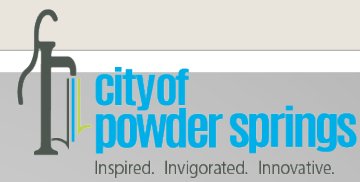




## Traffic Signals

- Replace 2 existing signals with new signals in coordination with Cobb County DOT
  - Replace the signals at the intersections of Brownsville Road at Marietta Street and New Macland Road at Marietta Street
  - Bring current signals to current standards
- Cobb County leading construction
  - City contributing \$300,000 towards each signal
- Project will be completed by Fall 2024

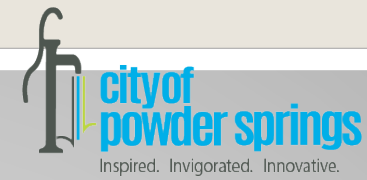








**2022 COBB  
SPLOST  
RENEWAL**  
*Moving Cobb Forward*



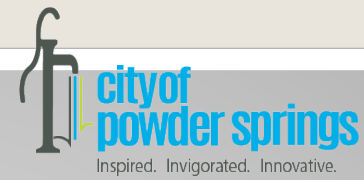
## **2023 Resurfacing Program**

- Resurfacing of Various Streets in the City
- **2023 Program**
- Contractor: East Coast Grading
- Contract Amount: \$980,370
- Project finished September 2023
- 2.4 Miles of Resurfacing Completed
- 3 Parking Lots Resurfaced





**2022 COBB  
SPLOST  
RENEWAL**  
*Moving Cobb Forward*



## **2024 Resurfacing Program**

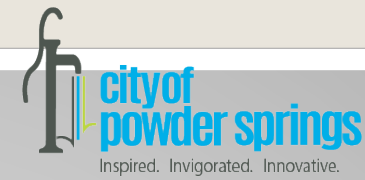
- Resurfacing of Various Streets in the City
- **2024 Program**
- Contractor: East Coast Grading
- Construction Contract Amount: \$1.7M
- Project will start in April 2024
- 3.1 Miles of Road to be Resurfaced







**2022 COBB  
SPLOST  
RENEWAL**  
*Moving Cobb Forward*



## **Intersection Improvements Sailors Parkway @ Powder Springs Road and Forest Hill Road**

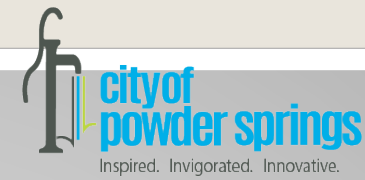
- Intersection Improvements Sailors Parkway at Powder Springs Road and Forest Hill Road
  - Safety Improvements
  - Traffic Signal
  - Median
  - Sidewalks
  - Signage
  - Pavement Marking
- Project in R/W Acquisition Phase
- Contractor: TBD
- Estimated Contract Amount: \$1.8M
- Estimated Construction to Begin 3<sup>rd</sup> Quarter 2024







**2022 COBB  
SPLOST  
RENEWAL**  
*Moving Cobb Forward*



## **Intersection Improvements Powder Springs Dallas Road @ Florence Road**

- Roundabout Florence Road at Powder Springs Dallas Road
  - Safety Improvements
  - Roundabout
  - Pedestrian Improvements
  - Sidewalks
  - Pavement Marking
  - Signage
- Contractor: TBD
- Construction Contract Amount: \$1.5M
- Project is currently in acquisition, construction to begin May 2024



## City of Powder Springs 2022 SPLOST Budget

City of Powder Springs 2022 SPLOST Budget Data as of 01/31/24						
Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
Program Management	\$ 778,675.00	\$ -	\$ 778,675.00	\$ 229,427.76	\$ 549,247.24	\$ -
Field Engineering -CEIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Program Management</b>	<b>\$ 778,675.00</b>	<b>\$ -</b>	<b>\$ 778,675.00</b>	<b>\$ 229,427.76</b>	<b>\$ 549,247.24</b>	<b>\$ -</b>
Downtown Parking/Road Improvements (joint w/ CC \$1m)	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Facility Upgrades (joint w/ CC \$1m)	\$ 1,803,888.00	\$ 1,000,000.00	\$ 2,803,888.00	\$ -	\$ -	\$ 2,803,888.00
<b>Total Facility Improvements</b>	<b>\$ 3,303,888.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 5,303,888.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,303,888.00</b>
Public Safety Vehicles	\$ 641,418.00	\$ -	\$ 641,418.00	\$ 61,581.14	\$ -	\$ 579,836.86
Public Safety Equipment (Lasers, mobile and body cameras)	\$ 358,582.00	\$ -	\$ 358,582.00	\$ 354,371.60	\$ -	\$ 4,210.40
<b>Total Public Safety</b>	<b>\$ 1,000,000.00</b>	<b>\$ -</b>	<b>\$ 1,000,000.00</b>	<b>\$ 415,952.74</b>	<b>\$ -</b>	<b>\$ 584,047.26</b>
Austell Powder Springs Road Trail	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Equipment	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 38,646.33	\$ -	\$ 461,353.67
Park Construction Projects (joint w/ CC \$1m)	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
<b>Total Park Improvements</b>	<b>\$ 2,500,000.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 3,500,000.00</b>	<b>\$ 38,646.33</b>	<b>\$ -</b>	<b>\$ 3,461,353.67</b>
Roadway Safety Improvements	\$ 2,150,000.00	\$ 70,000.00	\$ 2,220,000.00	\$ 73,706.55	\$ -	\$ 2,146,293.45
Traffic Signals	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 493,200.00	\$ 110,000.00	\$ 146,800.00
Resurfacing	\$ 3,600,000.00	\$ -	\$ 3,600,000.00	\$ 601,961.63	\$ 110,504.78	\$ 2,887,533.59
Sidewalk and Drainage (associated w/Road Projects)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
<b>Total Roadway Improvements</b>	<b>\$ 7,500,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 7,570,000.00</b>	<b>\$ 1,168,868.18</b>	<b>\$ 220,504.78</b>	<b>\$ 6,180,627.04</b>
Admin/Bank Charges	\$ -	\$ 134,984.00	\$ 134,984.00	\$ 5.00	\$ -	\$ 134,979.00
<b>Total Admin/Bank Charges</b>	<b>\$ -</b>	<b>\$ 134,984.00</b>	<b>\$ 134,984.00</b>	<b>\$ 5.00</b>	<b>\$ -</b>	<b>\$ 134,979.00</b>
<b>Total by Expenditure Budget by Fiscal Year</b>	<b>\$ 15,082,563.00</b>	<b>\$ 3,204,984.00</b>	<b>\$ 18,287,547.00</b>	<b>\$ 1,852,900.01</b>	<b>\$ 769,752.02</b>	<b>\$ 15,664,894.97</b>