



## 2016 & 2022 SPLOST Program Oversight Committee Report

March 16, 2023



# City of Powder Springs

## 2016 Projects List

### Tier 1 Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,900,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,942,642
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$2,300,000
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
<b>TOTAL</b>		<b>\$15,810,837</b>

# Public Safety Radios, Software, and New Vehicles



## Equipment Purchased

- 7 New Vehicles
- OSSI Computer Program
- Joint Radio Lease with Cobb County

Contractor: NA

Amount Spent: \$737,649.90

Project was completed in August 2021

# Linear Park Improvements



## Construction of Covered Basketball Court

- Built a College regulation size covered basketball court.
- Double size of existing parking and infrastructure.
- Additional landscaping

Contractor: A1 Contracting, Tucker Grading and J. Gibbs Landscaping

Construction Contract Amount: \$950,000

Project was completed in June 2018

# Hopkins Road and Lancer Drive Parks



## Construction of a park in flood plain properties

- Disk Golf course
- Volleyball court
- Walking trails
- Tether ball
- Picnic area
- Fencing

### Contractor:

- ICAN
- Designated Clippers

Construction contract amount: \$300k

Project was completed in September 2020

# Facility Improvements



- Electrical Upgrades and Improvements
- HVAC Improvements
- Water Heater Improvements
- Access Control System
- City Hall Fire Alarm Upgrade
- Roof Replacement
- ADA Improvements
- Senior Center Renovations

Contractor: Due West Builders, Knine All Systems, RAK Roofing, All HVAC Services

Construction Contract amount: \$345,000

Project was completed April 2021

## General Streets



### General Streets Improvements across the city

- Parking lots
- Safety Improvements
- Broad Street Improvements
- Pineview Trail

Contractor: East Coast Grading, Ardito Construction

Construction Contract amount: \$969,000

Project completion projected for May 2023

# Flint Hill Road Project



Realignment and signalization of intersection of Flint Hill Road at Powder Springs Road and Pine Grove Drive

- Safety Improvements
- Turning Lanes
- Pavement Striping and Marking
- Signalized Intersection

Joint Project with Cobb County

Contractor: C.W. Matthews

Construction Contract amount: \$2.9M

Project was completed in July 2021

# Intersection Improvements Sailors Parkway @ CH James Parkway



## Intersection Improvement Sailors Parkway at CH James Parkway

- Extend Left Turn Lanes on Sailors Parkway
- Pavement Marking
- Signage

Contractor: Bartow Paving

Construction Contract Amount: \$250,000

Project was Completed May 2021

# Resurfacing Projects



Resurfacing of various streets in the city on a yearly basis

Contractor: Various

Construction contract amount: \$2.6M

Project was completed September 2022

# Marietta Street Streetscape



## Streetscape Project at the intersection of Marietta Street and Old Austell Powder Springs Road

- Curb and Gutter and Sidewalk
- Pedestrian Improvements
- Safety Improvements

Contractor: Ardito Construction

Construction Contract Amount: \$78,000

Project was completed in February 2022

# Intersection Improvements Florence Road @ CH James Parkway



## Intersection Improvement at Florence Road at CH James Parkway

- Safety Improvements
- Turning Lane Extension
- Pavement Striping and Marking
- Signage

Contractor: CMC, Inc.

Construction contract amount: \$337,000

Project was completed July 2022

# Powder Springs Park Phase 1



## Construction of a large pavilion

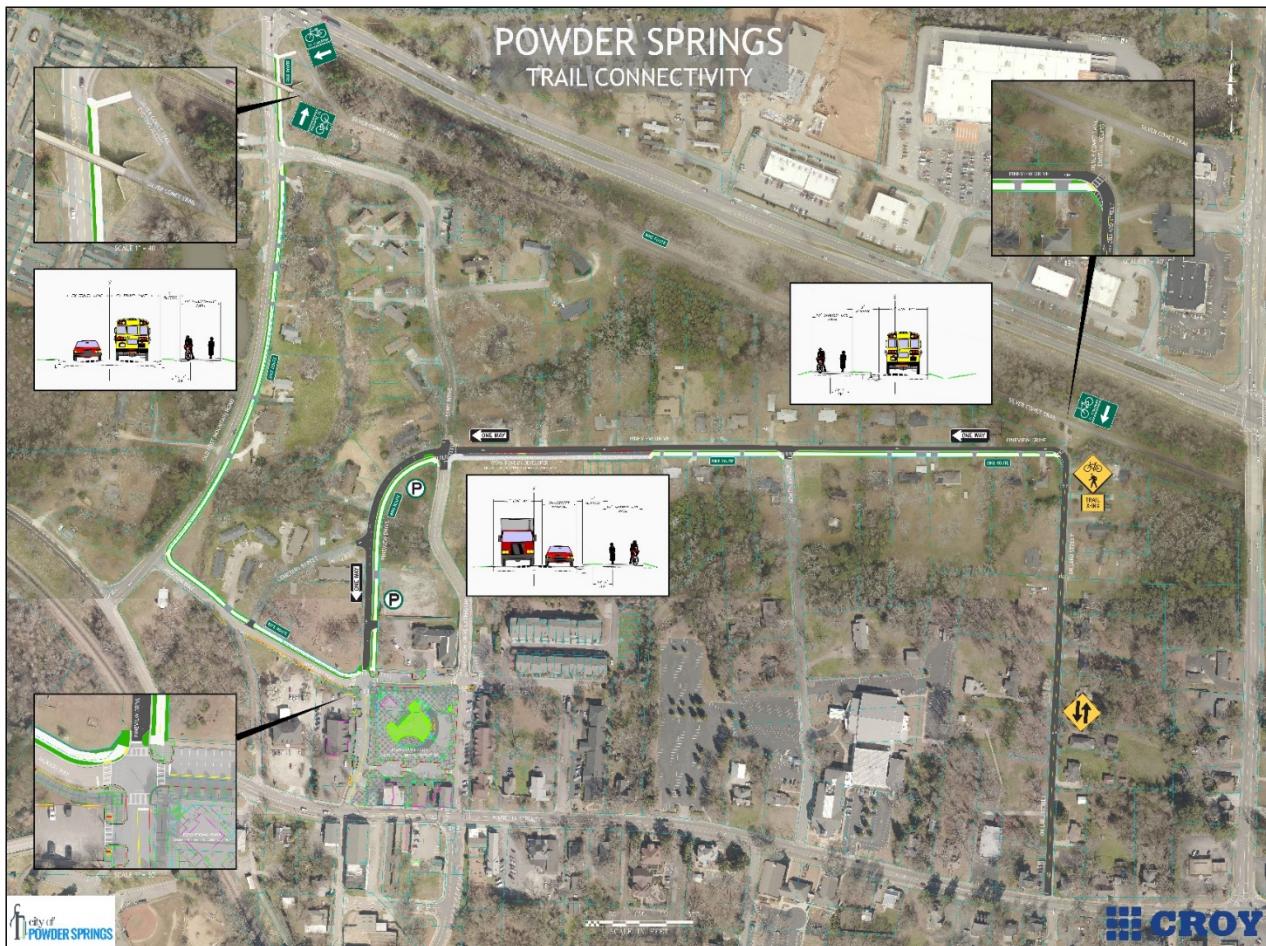
- Demolished 3 existing non-used baseball fields
- Built large pavilion
- Additional landscaping

Contractor: S.H. Creel Contracting

Construction Contract Amount: \$430,000.00

Project was completed in September 2022

# General Streets Pineview Trail



## Pineview Trail

- Trail to connect Silver Comet to Downtown Powder Springs
- Safety Improvements
- Signage

Contractor: D.A.F. Concrete

Construction contract amount: \$1,060,000

Contract completion is scheduled for May 2023

# Linear Park Skatepark



## Construction of a New City Skatepark

- Built a World Skate Certified Skatepark
- Improved Hardscapes
- Additional landscaping

Design-Build Contractor: California Skateparks

Construction Contract Amount: \$2,200,625.65

Project scheduled to be completed by May 11, 2023

# Intersection Improvements Sailors Parkway @ Powder Springs Road and Forest Hill Road



## Intersection Improvements Sailors Parkway at Powder Springs Road and Forest Hill Road

- Safety Improvements
- Traffic Signal
- Median
- Sidewalks
- Signage
- Pavement Marking

Contractor: TBD

Estimated construction contract amount: \$1.8M

# Brownsville Road Improvements



## Brownsville Road Improvements from Hiram Lithia Springs Road to CH James Parkway

- Curb and Gutter
- Turning Lanes
- Milling & Resurfacing
- Pavement Striping & Marking
- Signage

Contractor: Summit Construction

Construction contract amount: \$1,643,725.960

Project is scheduled to be completed June 2023

# Intersection Improvements

## Dallas Powder Springs Road @ Florence Road



### Roundabout Florence Road at Dallas Powder Springs Road

- Safety Improvements
- Roundabout
- Pedestrian Improvements
- Sidewalks
- Pavement Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$1.5M

Designed in 2016 SPLOST, Constructed in 2022 SPLOST

# Intersection Improvements New Macland Road @ Macedonia Road



## Intersection Improvement Macedonia Road at New Macland Road

- Safety Improvements
- Turning Lanes
- Pedestrian Improvements
- Traffic Signal Upgrades
- Pavement Striping and Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$375,000

Project to be completed November 2023

# City of Powder Springs 2016 SPLOST BUDGET

## City of Powder Springs 2016 SPLOST Budget

*Data as of 02/22/23*

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC/Int	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 1,968,743.89	\$ -	\$ 1,968,743.89	\$ 1,171,589.80	\$ 749,292.00	\$ 47,862.09
Resurfacing	\$ 2,960,163.85	\$ -	\$ 2,960,163.85	\$ 3,058,768.87	\$ 242,396.26	\$ (341,001.28)
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 37,012.30	\$ 184,263.50	\$ 195.20
Florence at CH James Pkwy Intersection Improvement	\$ 415,055.52	\$ -	\$ 415,055.52	\$ 431,882.85	\$ -	\$ (16,827.33)
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd I/S Impvmt	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 233,783.38	\$ 60,925.75	\$ 205,290.87
New Macland at Macedonia Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 33,068.37	\$ 50,980.00	\$ 358,894.63
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 248,886.39	\$ -	\$ 248,886.39	\$ 248,886.39	\$ -	\$ -
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb	\$ 1,398,338.59	\$ 1,473,952.51	\$ 2,872,291.10	\$ 2,872,291.10	\$ -	\$ -
Brownsville Road Improvements	\$ 876,055.02	\$ -	\$ 876,055.02	\$ 110,903.77	\$ 1,643,725.96	\$ (878,574.71)
Streetscape Projects	\$ 203,770.02	\$ -	\$ 203,770.02	\$ 203,770.02	\$ -	\$ -
Parks and Recreation	\$ 4,498,963.09	\$ 50.00	\$ 4,499,013.09	\$ 2,985,284.05	\$ 1,417,625.00	\$ 96,104.04
Public Facility Improvements	\$ 423,708.25	\$ -	\$ 423,708.25	\$ 363,708.25	\$ -	\$ 60,000.00
Public Safety	\$ 737,650.00	\$ -	\$ 737,650.00	\$ 737,650.00	\$ -	\$ -
SPLOST General Govt	\$ 18,830.76	\$ -	\$ 18,830.76	\$ 17,922.26	\$ -	\$ 908.50
Program Management	\$ 879,600.00	\$ -	\$ 879,600.00	\$ 827,956.25	\$ 39,418.75	\$ 12,225.00
Field Engineering	\$ 2,335,371.73	\$ -	\$ 2,335,371.73	\$ 2,329,205.79	\$ -	\$ 6,165.94
<b>Appropriated Funds</b>	<b>\$ 18,129,551.11</b>	<b>\$ 1,474,002.51</b>	<b>\$ 19,603,553.62</b>	<b>\$ 15,663,683.45</b>	<b>\$ 4,388,627.22</b>	<b>\$ (448,757.05)</b>

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## 2022 SPLOST Program



# City of Powder Springs

## 2022 SPLOST List

### Powder Springs

TIER 1 City of Powder Springs Projects	Estimated Project Cost
Public Safety - Replacement Vehicles; mobile and body cameras; radio upgrades	\$1,000,000.00
Austell Powder Springs Road Trail	\$500,000.00
Downtown parking / road improvements	\$1,500,000.00
Roadway Safety Improvements (such as dedicated turn lanes, railroad, lighting, roundabouts, intersections, etc.)	\$2,150,000.00
Traffic Signals	\$750,000.00
Street Resurfacing - Citywide based on road rating report	\$3,600,000.00
Sidewalk and drainage associated with road projects	\$1,000,000.00
Parks including linear Park and the redesign of the old side of Powder Springs Park	\$2,000,000.00
Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,803,887.75
City of Powder Springs Total Cost	\$14,303,887.75
<i>Total City Allocation</i>	<i>\$14,303,887.75</i>
Joint Project with County - Downtown Parking / road improvements	\$1,000,000.00
Joint Project with County - Parks including linear Park and the redesign of the old side of Powder Springs Park	\$1,000,000.00
Joint Project with County - Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,000,000.00
City of Powder Springs with Joint Funds	\$17,303,887.75

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# Public Safety

## Mobile Cameras, Body Cameras, and New Vehicles



### Equipment Purchased

- Purchase new car cameras, body cameras and tasers

Contractor: NA

Amount Spent: \$477,022

Project was completed in November 2021

## Downtown Parking – Parking Deck



Powder Springs Parking Deck  
03/08/2023

CROFT

### Construction of a 2-level parking deck

- Construct a new 2-level parking deck next to the new Municipal Building
- Project to be completed using SPLOST and ARPA funds

Contractor: TBD

Construction Contract Amount: \$4.3M



Project will be completed by Spring 2024



## Traffic Signals



Replace 3 existing signals with new signals in coordination with Cobb County.

- Replace the signals at the intersections of Brownsville Road at Marietta Street, New Macland Road at Marietta Street, and Austell Powder Springs Road at Marietta Street
- Bring current signals to current standards

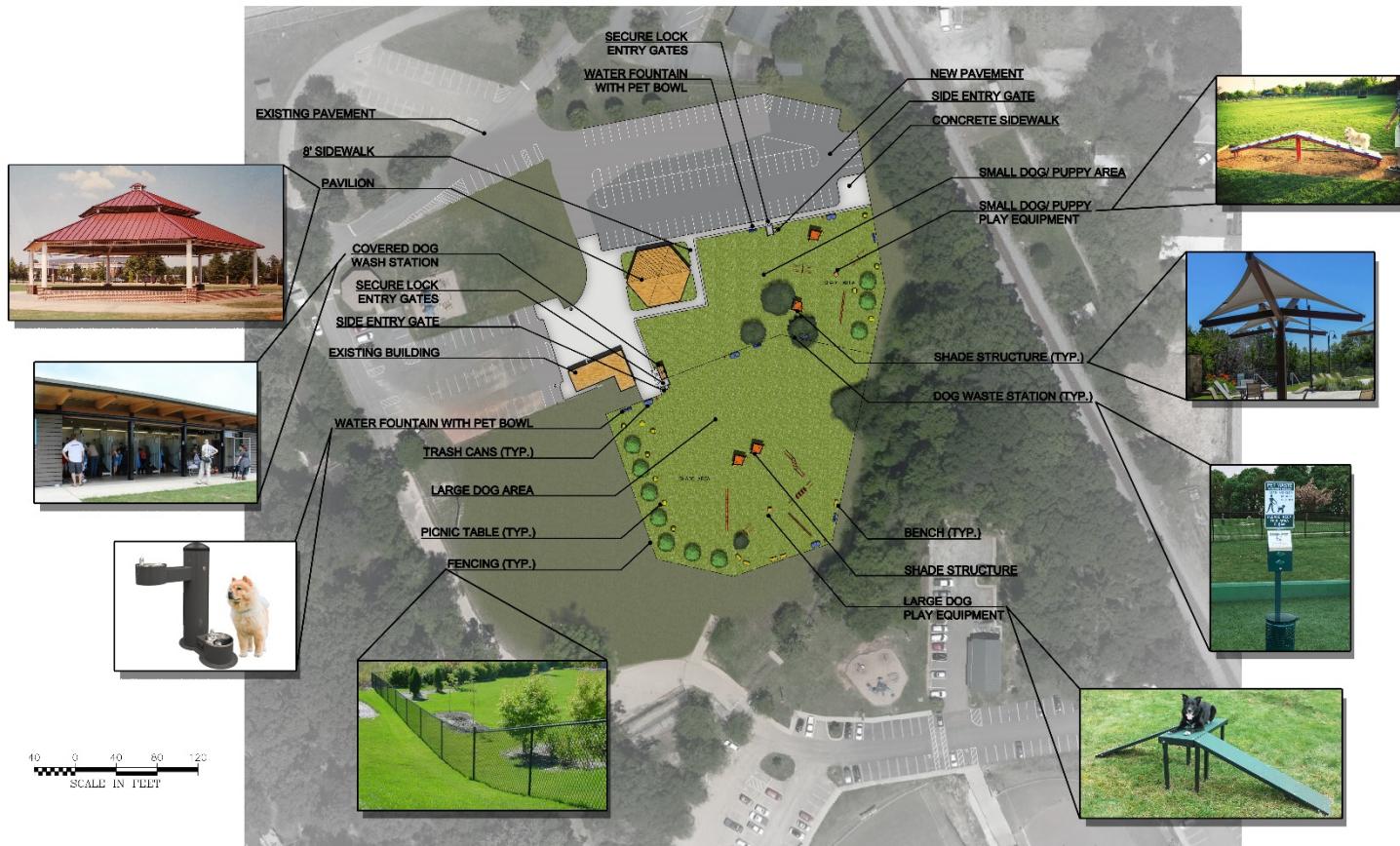
Contractor: TBD

Construction Contract Amount: \$900,000.00

  
Project will be completed by Spring 2024  
Inspired. Invigorated. Innovative.



# Powder Springs Park Phase 2



## Construction of Phase 2 of Powder Springs Park

- Construction of a Dog park
- Construction of a new farmers market area with utility hookups
- Renovate existing restroom building

Contractor: TBD

Construction Contract Amount: \$1.2M



Project will be completed by Spring 2024



# City of Powder Springs 2022 SPLOST BUDGET

## City of Powder Springs 2022 SPLOST Budget

*Data as of 02/22/23*

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
Program Management	\$ 778,675.00	\$ -	\$ 778,675.00	\$ 65,607.50	\$ 701,910.00	\$ 11,157.50
Field Engineering -CEIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Program Management</b>	<b>\$ 778,675.00</b>	<b>\$ -</b>	<b>\$ 778,675.00</b>	<b>\$ 65,607.50</b>	<b>\$ 701,910.00</b>	<b>\$ 11,157.50</b>
Downtown Parking/Road Improvements <i>(Joint w/ CC \$1m)</i>	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Facility Upgrades <i>(Joint w/ CC \$1m)</i>	\$ 1,803,887.75	\$ 1,000,000.00	\$ 2,803,887.75	\$ -	\$ -	\$ 2,803,887.75
<b>Total Facility Improvements</b>	<b>\$ 3,303,887.75</b>	<b>\$ 2,000,000.00</b>	<b>\$ 5,303,887.75</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,303,887.75</b>
Public Safety - Vehicles	\$ 641,417.69	\$ -	\$ 641,417.69	\$ -	\$ -	\$ 641,417.69
Public Safety- Equipment (tasers, mobile and body cameras)	\$ 358,582.31	\$ -	\$ 358,582.31	\$ 244,551.35	\$ 114,030.96	\$ -
<b>Total Public Safety</b>	<b>\$ 1,000,000.00</b>	<b>\$ -</b>	<b>\$ 1,000,000.00</b>	<b>\$ 244,551.35</b>	<b>\$ 114,030.96</b>	<b>\$ 641,417.69</b>
Austell Powder Springs Road Trail	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Equipment	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Construction Projects <i>(Joint w/ CC \$1m)</i>	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
<b>Total Park Improvements</b>	<b>\$ 2,500,000.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 3,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000.00</b>
Roadway Safety Improvements	\$ 2,150,000.00	\$ -	\$ 2,150,000.00	\$ 60,356.55	\$ -	\$ 2,089,643.45
Traffic Signals	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 105,000.00	\$ 795,000.00	\$ (150,000.00)
Resurfacing	\$ 3,600,000.00	\$ -	\$ 3,600,000.00	\$ -	\$ -	\$ 3,600,000.00
Sidewalk and Drainage (associated w/Road)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
<b>Total Roadway Improvements</b>	<b>\$ 7,500,000.00</b>	<b>\$ -</b>	<b>\$ 7,500,000.00</b>	<b>\$ 165,356.55</b>	<b>\$ 795,000.00</b>	<b>\$ 6,539,643.45</b>
Admin/Bank Charges	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ (5.00)
<b>Total Admin/Bank Charges</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5.00</b>	<b>\$ -</b>	<b>\$ (5.00)</b>
<b>Total 2022 SPLOST</b>	<b>\$ 15,082,562.75</b>	<b>\$ 3,000,000.00</b>	<b>\$ 18,082,562.75</b>	<b>\$ 475,520.40</b>	<b>\$ 1,610,940.96</b>	<b>\$ 15,996,101.39</b>

3/6/2023 Imw Croy Engineering, LLC

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