



2016 & 2022 SPLOST Program Oversight Committee Report

March 16, 2023



City of Powder Springs 2016 Projects List

Tier 1 Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,900,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,942,642
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$2,300,000
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
TOTAL		\$15,810,837

Public Safety

Radios, Software, and New Vehicles



Equipment Purchased

- 7 New Vehicles
- OSSI Computer Program
- Joint Radio Lease with Cobb County

Contractor: NA

Amount Spent: \$737,649.90

Project was completed in August 2021

Linear Park Improvements



Construction of Covered Basketball Court

- Built a College regulation size covered basketball court.
- Double size of existing parking and infrastructure.
- Additional landscaping

Contractor: A1 Contracting, Tucker Grading and J. Gibbs Landscaping

Construction Contract Amount: \$950,000

Project was completed in June 2018

Hopkins Road and Lancer Drive Parks



Construction of a park in flood plain properties

- Disk Golf course
- Volleyball court
- Walking trails
- Tether ball
- Picnic area
- Fencing

Contractor:

- ICAN
- Designated Clippers

Construction contract amount: \$300k

Project was completed in September 2020

Facility Improvements



- Electrical Upgrades and Improvements
- HVAC Improvements
- Water Heater Improvements
- Access Control System
- City Hall Fire Alarm Upgrade
- Roof Replacement
- ADA Improvements
- Senior Center Renovations

Contractor: Due West Builders,
Knine All Systems, RAK Roofing, All
HVAC Services

Construction Contract amount: \$345,000

Project was completed April 2021

General Streets



General Streets Improvements across the city

- Parking lots
- Safety Improvements
- Broad Street Improvements
- Pineview Trail

Contractor: East Coast Grading, Ardito Construction

Construction Contract amount: \$969,000

Project completion projected for May 2023

Flint Hill Road Project



Realignment and signalization of intersection of Flint Hill Road at Powder Springs Road and Pine Grove Drive

- Safety Improvements
- Turning Lanes
- Pavement Striping and Marking
- Signalized Intersection

Joint Project with Cobb County

Contractor: C.W. Matthews

Construction Contract amount: \$2.9M

Project was completed in July 2021

Intersection Improvements Sailors Parkway @ CH James Parkway



Intersection Improvement Sailors Parkway at CH James Parkway

- Extend Left Turn Lanes on Sailors Parkway
- Pavement Marking
- Signage

Contractor: Bartow Paving

Construction Contract Amount: \$250,000

Project was Completed May 2021

Resurfacing Projects



Resurfacing of various streets in the city on a yearly basis

Contractor: Various

Construction contract amount: \$2.6M

Project was completed September 2022

Marietta Street Streetscape



Streetscape Project at the intersection of Marietta Street and Old Austell Powder Springs Road

- Curb and Gutter and Sidewalk
- Pedestrian Improvements
- Safety Improvements

Contractor: Ardito Construction

Construction Contract Amount: \$78,000

Project was completed in February 2022

Intersection Improvements Florence Road @ CH James Parkway



Intersection Improvement at Florence Road at CH James Parkway

- Safety Improvements
- Turning Lane Extension
- Pavement Striping and Marking
- Signage

Contractor: CMC, Inc.

Construction contract amount: \$337,000

Project was completed July 2022

Powder Springs Park Phase 1



Construction of a large pavilion

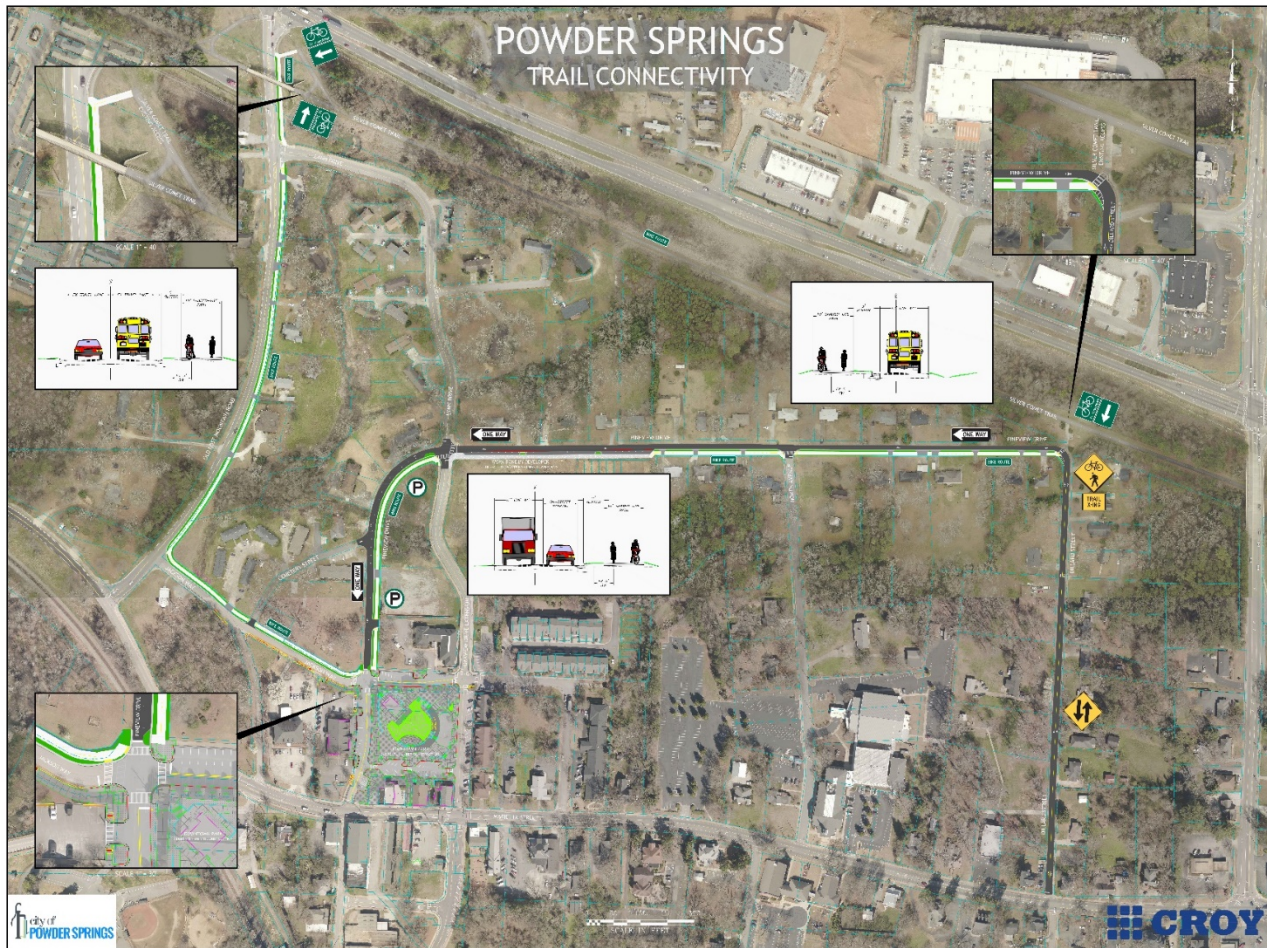
- Demolished 3 existing non-used baseball fields
- Built large pavilion
- Additional landscaping

Contractor: S.H. Creel Contracting

Construction Contract Amount: \$430,000.00

Project was completed in September 2022

General Streets Pineview Trail



Pineview Trail

- Trail to connect Silver Comet to Downtown Powder Springs
- Safety Improvements
- Signage

Contractor: D.A.F. Concrete

Construction contract amount: \$1,060,000

Contract completion is scheduled for May 2023

Linear Park Skatepark



Construction of a New City Skatepark

- Built a World Skate Certified Skatepark
- Improved Hardscapes
- Additional landscaping

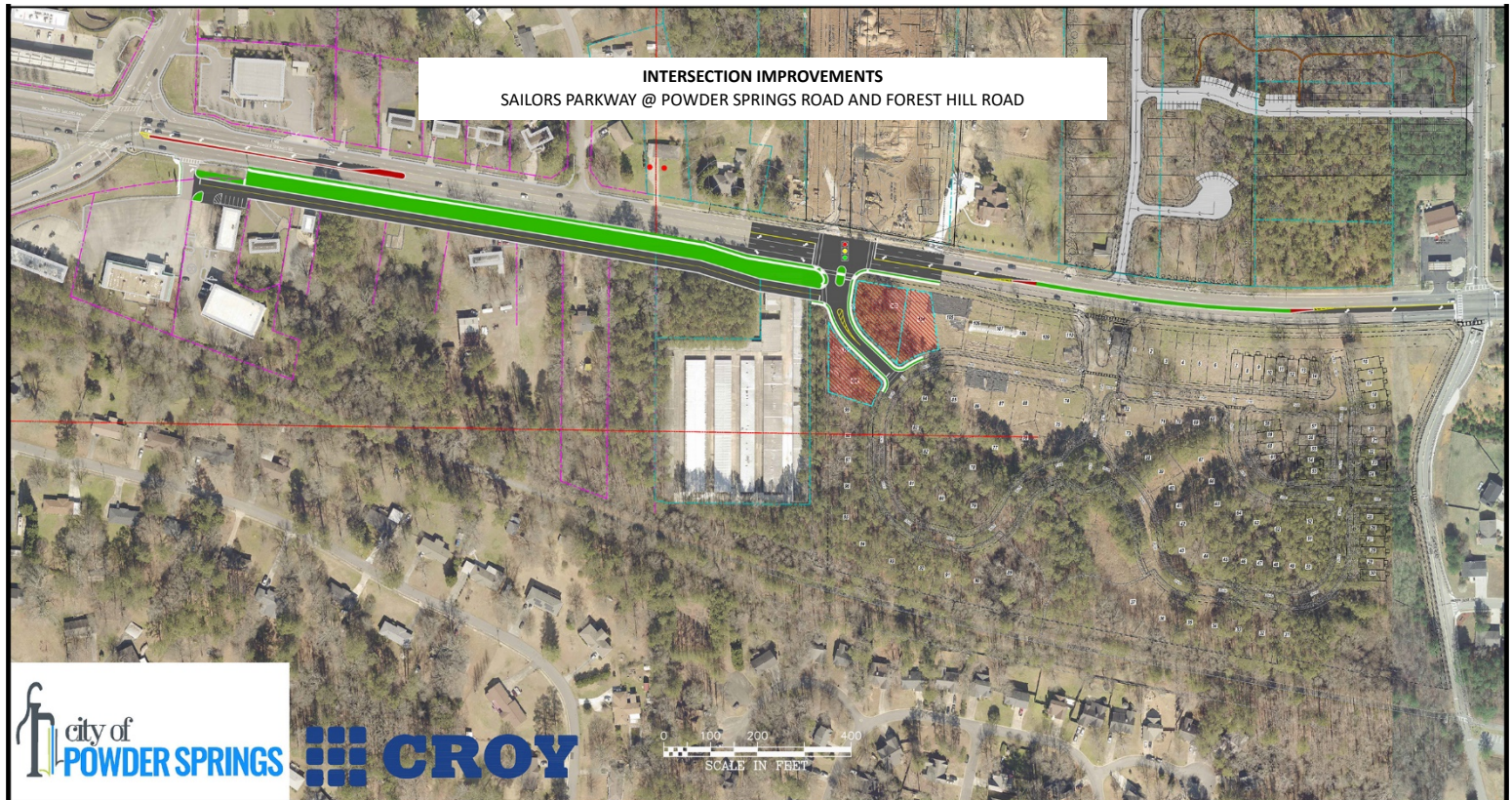
Design-Build Contractor: California Skateparks

Construction Contract Amount: \$2,200,625.65

Project scheduled to be completed by May 11, 2023

Intersection Improvements

Sailors Parkway @ Powder Springs Road and Forest Hill Road



Intersection Improvements Sailors Parkway at Powder Springs Road and Forest Hill Road

- Safety Improvements
- Traffic Signal
- Median
- Sidewalks
- Signage
- Pavement Marking

Contractor: TBD

Estimated construction contract amount: \$1.8M

Brownsville Road Improvements



Brownsville Road Improvements from Hiram Lithia Springs Road to CH James Parkway

- Curb and Gutter
- Turning Lanes
- Milling & Resurfacing
- Pavement Striping & Marking
- Signage

Contractor: Summit Construction

Construction contract amount: \$1,643,725.960

Project is scheduled to be completed June 2023

Intersection Improvements Dallas Powder Springs Road @ Florence Road



Roundabout Florence Road at Dallas Powder Springs Road

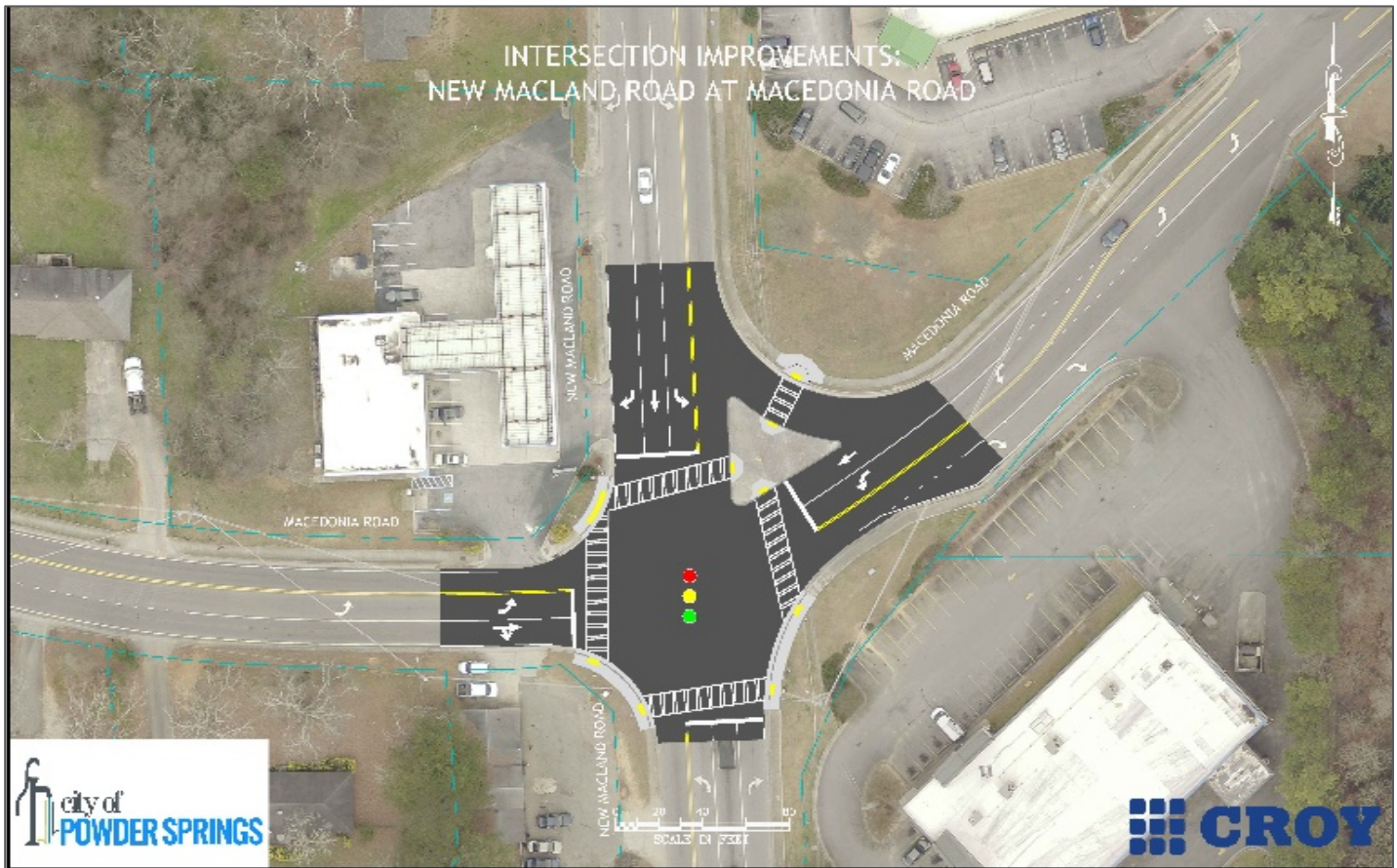
- Safety Improvements
- Roundabout
- Pedestrian Improvements
- Sidewalks
- Pavement Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$1.5M

Designed in 2016 SPLOST, Constructed in 2022 SPLOST

Intersection Improvements New Macland Road @ Macedonia Road



Intersection Improvement Macedonia Road at New Macland Road

- Safety Improvements
- Turning Lanes
- Pedestrian Improvements
- Traffic Signal Upgrades
- Pavement Striping and Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$375,000

Project to be completed November 2023

City of Powder Springs 2016 SPLOST BUDGET

City of Powder Springs 2016 SPLOST Budget

Data as of 02/22/23

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC/Int	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 1,968,743.89	\$ -	\$ 1,968,743.89	\$ 1,171,589.80	\$ 749,292.00	\$ 47,862.09
Resurfacing	\$ 2,960,163.85	\$ -	\$ 2,960,163.85	\$ 3,058,768.87	\$ 242,396.26	\$ (341,001.28)
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 37,012.30	\$ 184,263.50	\$ 195.20
Florence at CH James Pkwy Intersection Improvement	\$ 415,055.52	\$ -	\$ 415,055.52	\$ 431,882.85	\$ -	\$ (16,827.33)
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd I/S Impvmt	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 233,783.38	\$ 60,925.75	\$ 205,290.87
New Macland at Macedonia Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 33,068.37	\$ 50,980.00	\$ 358,894.63
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 248,886.39	\$ -	\$ 248,886.39	\$ 248,886.39	\$ -	\$ -
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb	\$ 1,398,338.59	\$ 1,473,952.51	\$ 2,872,291.10	\$ 2,872,291.10	\$ -	\$ -
Brownsville Road Improvements	\$ 876,055.02	\$ -	\$ 876,055.02	\$ 110,903.77	\$ 1,643,725.96	\$ (878,574.71)
Streetscape Projects	\$ 203,770.02	\$ -	\$ 203,770.02	\$ 203,770.02	\$ -	\$ -
Parks and Recreation	\$ 4,498,963.09	\$ 50.00	\$ 4,499,013.09	\$ 2,985,284.05	\$ 1,417,625.00	\$ 96,104.04
Public Facility Improvements	\$ 423,708.25	\$ -	\$ 423,708.25	\$ 363,708.25	\$ -	\$ 60,000.00
Public Safety	\$ 737,650.00	\$ -	\$ 737,650.00	\$ 737,650.00	\$ -	\$ -
SPLOST General Govt	\$ 18,830.76	\$ -	\$ 18,830.76	\$ 17,922.26	\$ -	\$ 908.50
Program Management	\$ 879,600.00	\$ -	\$ 879,600.00	\$ 827,956.25	\$ 39,418.75	\$ 12,225.00
Field Engineering	\$ 2,335,371.73	\$ -	\$ 2,335,371.73	\$ 2,329,205.79	\$ -	\$ 6,165.94
Appropriated Funds	\$ 18,129,551.11	\$ 1,474,002.51	\$ 19,603,553.62	\$ 15,663,683.45	\$ 4,388,627.22	\$ (448,757.05)

COBB COUNTY
CROY

2022 SPLOST Program



City of Powder Springs 2022 SPLOST List

Powder Springs

TIER 1 City of Powder Springs Projects	Estimated Project Cost
Public Safety - Replacement Vehicles; mobile and body cameras; radio upgrades	\$1,000,000.00
Austell Powder Springs Road Trail	\$500,000.00
Downtown parking/ road improvements	\$1,500,000.00
Roadway Safety Improvements (such as dedicated turn lanes, railroad, lighting, roundabouts, intersections, etc.)	\$2,150,000.00
Traffic Signals	\$750,000.00
Street Resurfacing - Citywide based on road rating report	\$3,600,000.00
Sidewalk and drainage associated with road projects	\$1,000,000.00
Parks including linear Park and the redesign of the old side of Powder Springs Park	\$2,000,000.00
Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,803,887.75
City of Powder Springs Total Cost	\$14,303,887.75
<i>Total City Allocation</i>	\$14,303,887.75
Joint Project with County - Downtown Parking/ road improvements	\$1,000,000.00
Joint Project with County - Parks including linear Park and the redesign of the old side of Powder Springs Park	\$1,000,000.00
Joint Project with County - Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,000,000.00
City of Powder Springs with Joint Funds	\$17,303,887.75

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Public Safety

Mobile Cameras, Body Cameras, and New Vehicles



Equipment Purchased

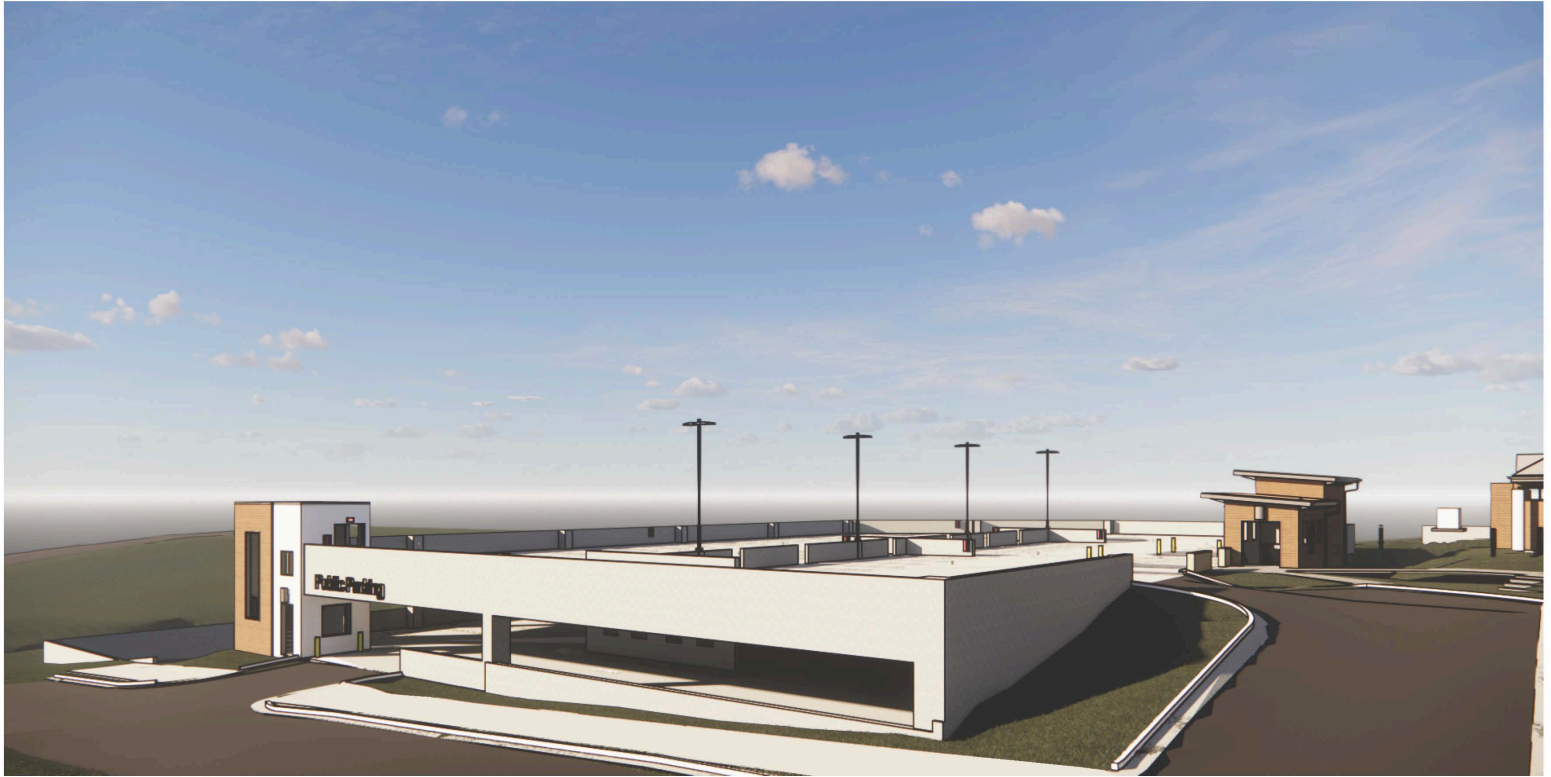
- Purchase new car cameras, body cameras and tasers

Contractor: NA

Amount Spent: \$477,022

Project was completed in November 2021

Downtown Parking – Parking Deck



Powder Springs Parking Deck
03/08/2023

CROFT

Construction of a 2-level parking deck

- Construct a new 2-level parking deck next to the new Municipal Building
- Project to be completed using SPLOST and ARPA funds

Contractor: TBD

Construction Contract Amount: \$4.3M

Project will be completed by Spring 2024



Traffic Signals



Replace 3 existing signals with new signals in coordination with Cobb County.

- Replace the signals at the intersections of Brownsville Road at Marietta Street, New Macland Road at Marietta Street, and Austell Powder Springs Road at Marietta Street
- Bring current signals to current standards

Contractor: TBD

Construction Contract Amount: \$900,000.00

Powder Springs Park Phase 2



- Construction of a Dog park
- Construction of a new farmers market area with utility hookups
- Renovate existing restroom building

Construction Contract Amount: \$1.2M



Project will be

**city of
powder springs**

Inspired. Invigorated. Innovative.



City of Powder Springs 2022 SPLOST BUDGET

City of Powder Springs 2022 SPLOST Budget

Data as of 02/22/23

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
Program Management	\$ 778,675.00	\$ -	\$ 778,675.00	\$ 65,607.50	\$ 701,910.00	\$ 11,157.50
Field Engineering -CEIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Program Management	\$ 778,675.00	\$ -	\$ 778,675.00	\$ 65,607.50	\$ 701,910.00	\$ 11,157.50
Downtown Parking/Road Improvements (joint w/ CC \$1m)	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Facility Upgrades (joint w/ CC \$1m)	\$ 1,803,887.75	\$ 1,000,000.00	\$ 2,803,887.75	\$ -	\$ -	\$ 2,803,887.75
Total Facility Improvements	\$ 3,303,887.75	\$ 2,000,000.00	\$ 5,303,887.75	\$ -	\$ -	\$ 5,303,887.75
Public Safety - Vehicles	\$ 641,417.69	\$ -	\$ 641,417.69	\$ -	\$ -	\$ 641,417.69
Public Safety- Equipment (tasers, mobile and body cameras)	\$ 358,582.31	\$ -	\$ 358,582.31	\$ 244,551.35	\$ 114,030.96	\$ -
Total Public Safety	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 244,551.35	\$ 114,030.96	\$ 641,417.69
Austell Powder Springs Road Trail	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Equipment	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Construction Projects (joint w/ CC \$1m)	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Total Park Improvements	\$ 2,500,000.00	\$ 1,000,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00
Roadway Safety Improvements	\$ 2,150,000.00	\$ -	\$ 2,150,000.00	\$ 60,356.55	\$ -	\$ 2,089,643.45
Traffic Signals	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 105,000.00	\$ 795,000.00	\$ (150,000.00)
Resurfacing	\$ 3,600,000.00	\$ -	\$ 3,600,000.00	\$ -	\$ -	\$ 3,600,000.00
Sidewalk and Drainage (associated w/Road)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
Total Roadway Improvements	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ 165,356.55	\$ 795,000.00	\$ 6,539,643.45
Admin/Bank Charges	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ (5.00)
Total Admin/Bank Charges	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ (5.00)
Total 2022 SPLOST	\$ 15,082,562.75	\$ 3,000,000.00	\$ 18,082,562.75	\$ 475,520.40	\$ 1,610,940.96	\$ 15,996,101.39

3/6/2023 Imw Croy Engineering, LLC

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