



## 2016 SPLOST Program Oversight Committee Report

March 17, 2022



# City of Powder Springs

## 2016 Projects List

### Tier 1 Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,900,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,942,642
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$2,300,000
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
<b>TOTAL</b>		<b>\$15,810,837</b>

# Public Safety Radios, Software, and New Vehicles



## Equipment Purchased

- 7 New Vehicles
- OSSI Computer Program
- Joint Radio Lease with Cobb County

Contractor: NA

Amount Spent: \$737,649.90

Project was completed in August 2021

# Linear Park Improvements



## Construction of Covered Basketball Court

- Built a College regulation size covered basketball court.
- Double size of existing parking and infrastructure.
- Additional landscaping

Contractor: A1 Contracting, Tucker Grading and J. Gibbs Landscaping

Construction Contract Amount: \$950,000

Project was completed in June 2018

# Hopkins Road and Lancer Drive Parks



## Construction of a park in flood plain properties

- Disk Golf course
- Volleyball court
- Walking trails
- Tether ball
- Picnic area
- Fencing

### Contractor:

- ICAN
- Designated Clippers

Construction contract amount: \$300k

Project was completed in September 2020

# Facility Improvements



- Electrical Upgrades and Improvements
- HVAC Improvements
- Water Heater Improvements
- Access Control System
- City Hall Fire Alarm Upgrade
- Roof Replacement
- ADA Improvements
- Senior Center Renovations

Contractor: Due West Builders, Knine All Systems, RAK Roofing, All HVAC Services

Construction Contract amount: \$345,000

Project was completed April 2021

# General Streets



## General Streets Improvements across the city

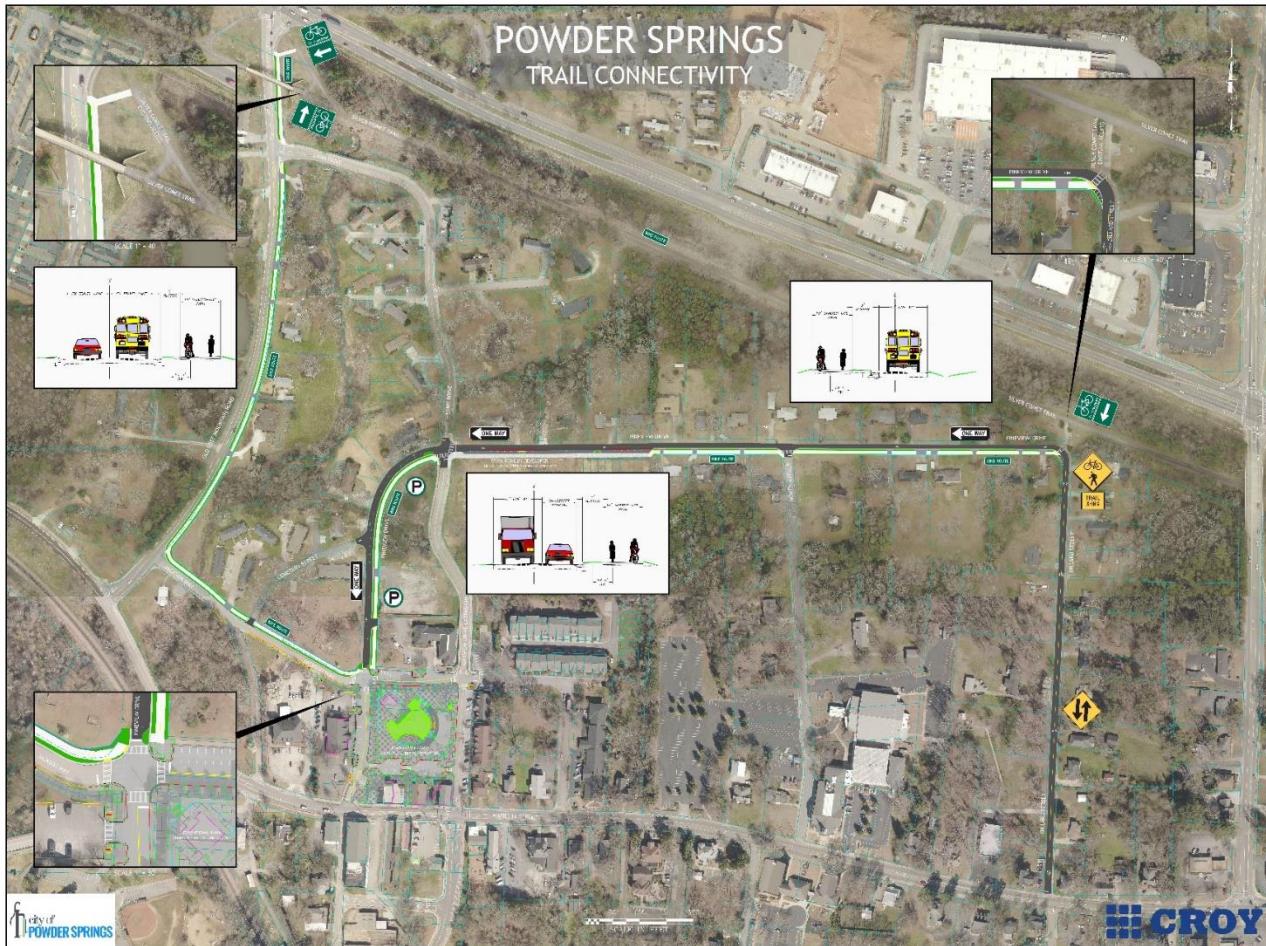
- Parking lots
- Safety Improvements
- Broad Street Improvements
- Pineview Trail

Contractor: East Coast Grading, Ardito Construction

Construction Contract amount: \$969,000

Project completion projected for January 2023

## General Streets Pineview Trail



### Pineview Trail

- Trail to connect Silver Comet to Downtown Powder Springs
- Safety Improvements
- Signage

Contractor: TBD

Estimated construction contract amount: \$1.2M

Contract completion is scheduled for January 2023

# Flint Hill Road Project



Realignment and signalization of intersection of Flint Hill Road at Powder Springs Road and Pine Grove Drive

- Safety Improvements
- Turning Lanes
- Pavement Striping and Marking
- Signalized Intersection

Joint Project with Cobb County

Contractor: C.W. Matthews

Construction Contract amount: \$2.9M

Project was completed in July 2021

# Intersection Improvements Sailors Parkway @ CH James Parkway



## Intersection Improvement Sailors Parkway at CH James Parkway

- Extend Left Turn Lanes on Sailors Parkway
- Pavement Marking
- Signage

Contractor: Bartow Paving

Construction Contract Amount: \$250,000

Project was Completed May 2021

# Resurfacing Projects



Resurfacing of various streets in the city on a yearly basis

Contractor: Various

Construction contract amount: \$2.8M

Project is schedule to be completed July 2022

# Marietta Street Streetscape



**Streetscape Project at the intersection of Marietta Street and Old Austell Powder Springs Road**

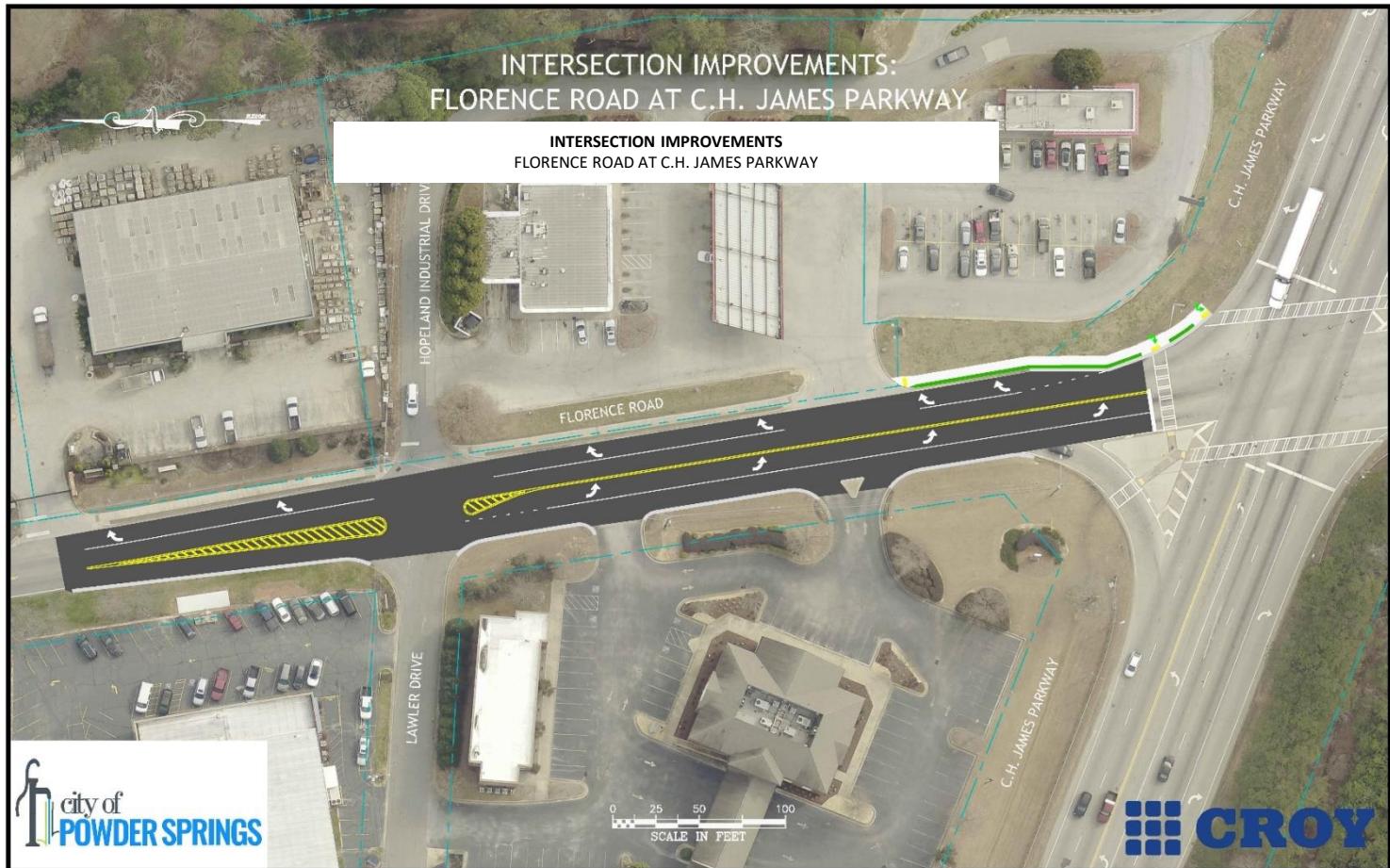
- Curb and Gutter and Sidewalk
- Pedestrian Improvements
- Safety Improvements

**Contractor: Ardito Construction**

**Construction Contract Amount: \$78,000**

**Project was completed in February 2022**

# Intersection Improvements Florence Road @ CH James Parkway



## Intersection Improvement at Florence Road at CH James Parkway

- Safety Improvements
- Turning Lane Extension
- Pavement Striping and Marking
- Signage

Contractor: CMC, Inc.

Construction contract amount: \$348,000

Project completion scheduled for April 2022

# Intersection Improvements Sailors Parkway @ Powder Springs Road and Forest Hill Road



## Intersection Improvements Sailors Parkway at Powder Springs Road and Forest Hill Road

- Safety Improvements
- Traffic Signal
- Median
- Sidewalks
- Signage
- Pavement Marking

Contractor: TBD

Estimated construction contract amount: \$1.8M

# Brownsville Road Improvements



## Brownsville Road Improvements from Hiram Lithia Springs Road to CH James Parkway

- Curb and Gutter
- Turning Lanes
- Milling & Resurfacing
- Pavement Striping & Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$785,000

Project is scheduled to be completed April 2023

# Intersection Improvements

## Dallas Powder Springs Road @ Florence Road



### Roundabout Florence Road at Dallas Powder Springs Road

- Safety Improvements
- Roundabout
- Pedestrian Improvements
- Sidewalks
- Pavement Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$1.5M

Designed in 2016 SPLOST, Constructed in 2022 SPLOST

# Intersection Improvements

## New Macland Road @ Macedonia Road



### Intersection Improvement Macedonia Road at New Macland Road

- Safety Improvements
- Turning Lanes
- Pedestrian Improvements
- Traffic Signal Upgrades
- Pavement Striping and Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$375,000

Project to be completed June 2023

# City of Powder Springs

## 2016 SPLOST BUDGET

### City of Powder Springs 2016 SPLOST Budget

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 612,358.00	\$ -	\$ 612,358.00	\$ 750,251.50	\$ 150,777.50	\$ (288,671.00)
Resurfacing	\$ 2,824,343.00	\$ -	\$ 2,824,343.00	\$ 2,422,115.61	\$ 88,805.18	\$ 313,422.21
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 13,550.50	\$ -	\$ 207,920.50
Florence at CH James Pkwy Intersection Improvement	\$ 417,495.00	\$ -	\$ 417,495.00	\$ 76,412.50	\$ 348,172.39	\$ (7,089.89)
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd I/S Impvmt	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 48,201.25	\$ -	\$ 451,798.75
New Macland at Macedonia Rd Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 14,268.37	\$ -	\$ 428,674.63
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 248,886.39	\$ -	\$ 194,056.61
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb	\$ 3,034,620.38	\$ 245,332.13	\$ 3,279,952.51	\$ 2,872,291.10	\$ -	\$ 407,661.41
Brownsville Road Improvements	\$ 657,886.00	\$ -	\$ 657,886.00	\$ 92,955.00	\$ -	\$ 564,931.00
Streetscape Projects	\$ 622,554.00	\$ -	\$ 622,554.00	\$ 190,904.77	\$ 2,091.13	\$ 429,558.10
Parks and Recreation	\$ 2,218,489.00	\$ 50.00	\$ 2,218,539.00	\$ 2,205,874.81	\$ 431,754.56	\$ (419,090.37)
Public Facility Improvements	\$ 569,489.00	\$ -	\$ 569,489.00	\$ 344,448.25	\$ -	\$ 225,040.75
Public Safety	\$ 737,650.00	\$ -	\$ 737,650.00	\$ 737,649.90	\$ -	\$ 0.10
SPLOST General Govt	\$ 5,063.00	\$ 1,106.74	\$ 6,169.74	\$ 5,093.00	\$ -	\$ 1,076.74
Program Management	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 645,658.25	\$ 40,923.00	\$ (46,581.25)
Field Engineering	\$ 2,092,000.00	\$ -	\$ 2,092,000.00	\$ 1,919,131.20	\$ 393,428.03	\$ (220,559.23)
	\$ 16,039,304.38	\$ 246,488.87	\$ 16,285,793.25	\$ 12,587,692.40	\$ 1,455,951.79	\$ 2,242,149.06