



## 2016 & 2022 SPLOST Program Oversight Committee Report

September 15, 2022





# City of Powder Springs 2016 Projects List

## Tier 1 Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,900,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,942,642
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$2,300,000
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
<b>TOTAL</b>		<b>\$15,810,837</b>

# Public Safety

## Radios, Software, and New Vehicles



### Equipment Purchased

- 7 New Vehicles
- OSSI Computer Program
- Joint Radio Lease with Cobb County

Contractor: NA

Amount Spent: \$737,649.90

Project was completed in August 2021

# Linear Park Improvements



## Construction of Covered Basketball Court

- Built a College regulation size covered basketball court.
- Double size of existing parking and infrastructure.
- Additional landscaping

Contractor: A1 Contracting, Tucker Grading and J. Gibbs Landscaping

Construction Contract Amount: \$950,000

Project was completed in June 2018



# Hopkins Road and Lancer Drive Parks



## Construction of a park in flood plain properties

- Disk Golf course
- Volleyball court
- Walking trails
- Tether ball
- Picnic area
- Fencing

### Contractor:

- ICAN
- Designated Clippers

Construction contract amount: \$300k

Project was completed in September 2020

# Facility Improvements



- Electrical Upgrades and Improvements
- HVAC Improvements
- Water Heater Improvements
- Access Control System
- City Hall Fire Alarm Upgrade
- Roof Replacement
- ADA Improvements
- Senior Center Renovations

Contractor: Due West Builders, Knine All Systems, RAK Roofing, All HVAC Services

Construction Contract amount: \$345,000

Project was completed April 2021



# General Streets



## General Streets Improvements across the city

- Parking lots
- Safety Improvements
- Broad Street Improvements
- Pineview Trail

Contractor: East Coast Grading, Ardito Construction

Construction Contract amount: \$969,000

Project completion projected for January 2023

# Flint Hill Road Project



Realignment and signalization of intersection of Flint Hill Road at Powder Springs Road and Pine Grove Drive

- Safety Improvements
- Turning Lanes
- Pavement Striping and Marking
- Signalized Intersection

Joint Project with Cobb County

Contractor: C.W. Matthews

Construction Contract amount: \$2.9M

Project was completed in July 2021



# Intersection Improvements Sailors Parkway @ CH James Parkway



## Intersection Improvement Sailors Parkway at CH James Parkway

- Extend Left Turn Lanes on Sailors Parkway
- Pavement Marking
- Signage

Contractor: Bartow Paving

Construction Contract Amount: \$250,000

Project was Completed May 2021

# Resurfacing Projects



Resurfacing of various streets in the city on a yearly basis

Contractor: Various

Construction contract amount: \$2.6M

Project is schedule to be completed September 2022



# Marietta Street Streetscape



Streetscape Project at the intersection of Marietta Street and Old Austell Powder Springs Road

- Curb and Gutter and Sidewalk
- Pedestrian Improvements
- Safety Improvements

Contractor: Ardito Construction

Construction Contract Amount: \$78,000

Project was completed in February 2022



# Intersection Improvements Florence Road @ CH James Parkway



## Intersection Improvement at Florence Road at CH James Parkway

- Safety Improvements
- Turning Lane Extension
- Pavement Striping and Marking
- Signage

Contractor: CMC, Inc.

Construction contract amount: \$337,000

Project was completed July 2022



# Powder Springs Park Phase 1



Construction of a large pavilion

- Demolished 3 existing non-used baseball fields
- Built large pavilion
- Additional landscaping

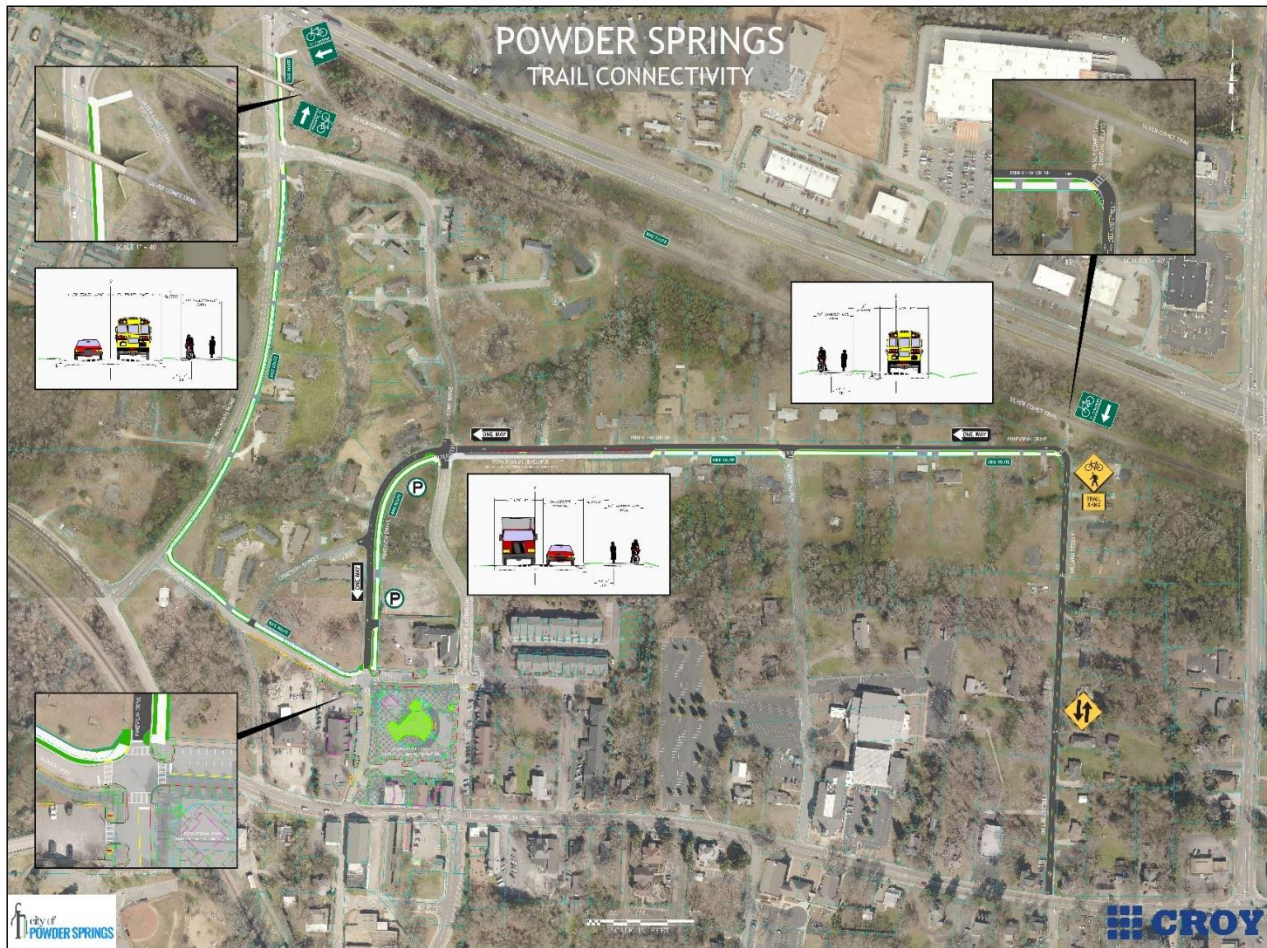
Contractor: S.H. Creel Contracting

Construction Contract Amount: \$430,000.00

Project will be completed in September 2022



# General Streets Pineview Trail



## Pineview Trail

- Trail to connect Silver Comet to Downtown Powder Springs
- Safety Improvements
- Signage

Contractor: D.A.F. Concrete

Estimated construction contract amount: \$1,060,000

Contract completion is scheduled for January 2023



# Linear Park Skatepark



## Construction of a New City Skatepark

- Built a World Skate Certified Olympic Qualifying Skatepark
- Improved Hardscapes
- Additional landscaping

Design-Build Contractor: California Skateparks

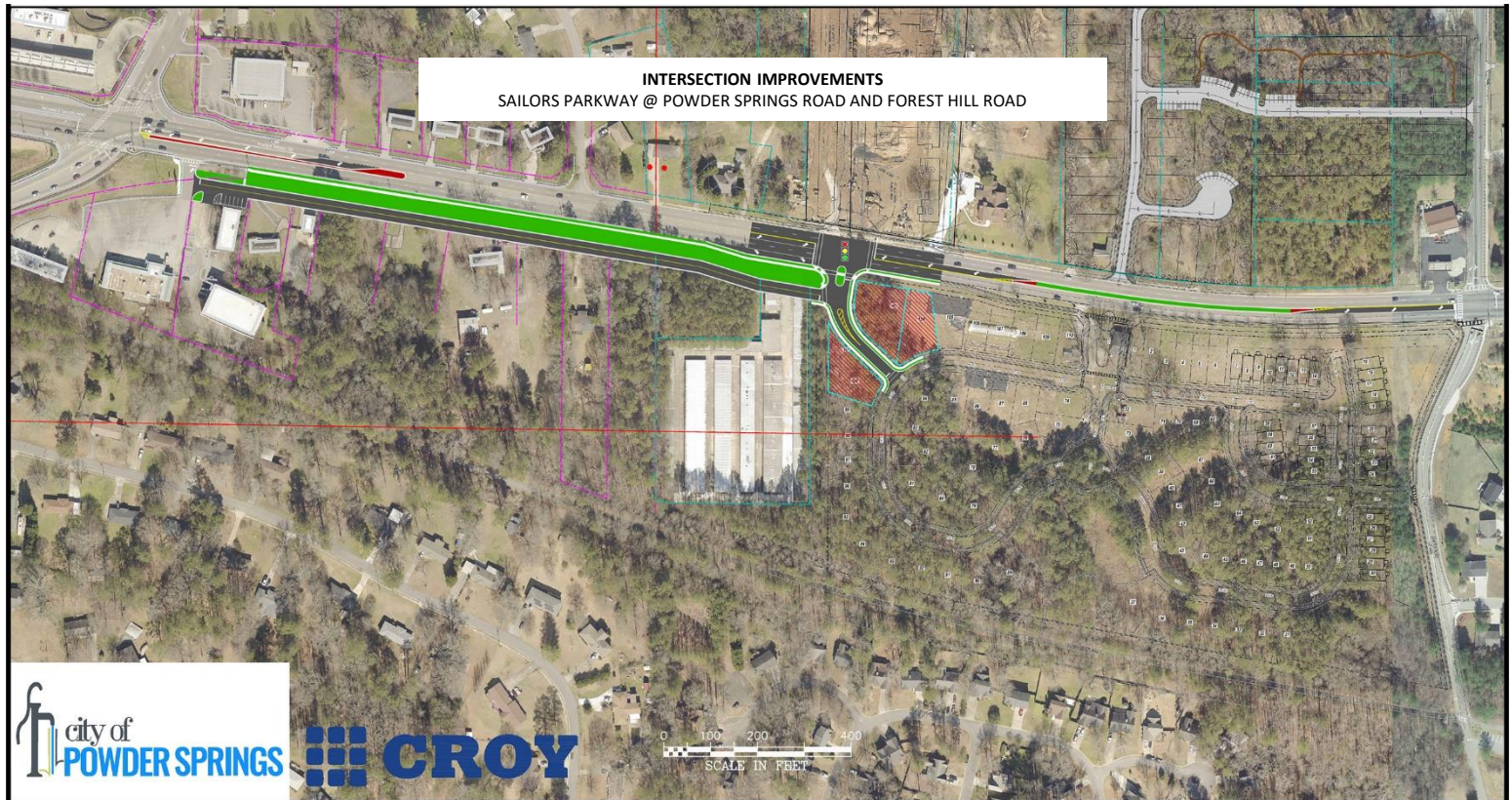
Construction Contract Amount: \$1,800,000.00

Project scheduled to be completed by March 31, 2023



# Intersection Improvements

## Sailors Parkway @ Powder Springs Road and Forest Hill Road



### Intersection Improvements Sailors Parkway at Powder Springs Road and Forest Hill Road

- Safety Improvements
- Traffic Signal
- Median
- Sidewalks
- Signage
- Pavement Marking

Contractor: TBD

Estimated construction contract amount: \$1.8M



# Brownsville Road Improvements



Brownsville Road Improvements from Hiram Lithia Springs Road to CH James Parkway

- Curb and Gutter
- Turning Lanes
- Milling & Resurfacing
- Pavement Striping & Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$785,000

Project is scheduled to be completed April 2023



# Intersection Improvements Dallas Powder Springs Road @ Florence Road



## Roundabout Florence Road at Dallas Powder Springs Road

- Safety Improvements
- Roundabout
- Pedestrian Improvements
- Sidewalks
- Pavement Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$1.5M

Designed in 2016 SPLOST, Constructed in 2022 SPLOST



# Intersection Improvements New Macland Road @ Macedonia Road



## Intersection Improvement Macedonia Road at New Macland Road

- Safety Improvements
- Turning Lanes
- Pedestrian Improvements
- Traffic Signal Upgrades
- Pavement Striping and Marking
- Signage

Contractor: TBD

Estimated construction contract amount: \$375,000

Project to be completed June 2023

# City of Powder Springs 2016 SPLOST BUDGET

## City of Powder Springs 2016 SPLOST Budget

Data as of 08/03/22

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 1,968,743.89	\$ -	\$ 1,968,743.89	\$ 895,010.40	\$ 1,043,845.00	\$ 29,888.49
Resurfacing	\$ 2,611,662.56	\$ -	\$ 2,611,662.56	\$ 2,499,144.99	\$ 112,517.57	\$ -
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 13,550.50	\$ -	\$ 207,920.50
Florence at CH James Pkwy Intersection Improvement	\$ 415,055.52	\$ -	\$ 415,055.52	\$ 415,055.52	\$ -	\$ -
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd I/S Impvmt	\$ 589,736.05	\$ -	\$ 589,736.05	\$ 162,286.63	\$ 66,015.25	\$ 361,434.17
New Macland at Macedonia Rd Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 14,268.37	\$ -	\$ 428,674.63
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 248,886.39	\$ -	\$ 248,886.39	\$ 248,886.39	\$ -	\$ -
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb	\$ 1,398,338.59	\$ 1,473,952.51	\$ 2,872,291.10	\$ 2,872,291.10	\$ -	\$ -
Brownsville Road Improvements	\$ 965,791.02	\$ -	\$ 965,791.02	\$ 94,048.77	\$ 1,072.50	\$ 870,669.75
Streetscape Projects	\$ 194,810.02	\$ -	\$ 194,810.02	\$ 194,810.02	\$ -	\$ -
Parks and Recreation	\$ 4,528,963.09	\$ 50.00	\$ 4,529,013.09	\$ 2,544,694.01	\$ 1,935,528.88	\$ 48,790.20
Public Facility Improvements	\$ 569,489.00	\$ -	\$ 569,489.00	\$ 359,708.25	\$ -	\$ 209,780.75
Public Safety	\$ 737,650.00	\$ -	\$ 737,650.00	\$ 737,650.00	\$ -	\$ -
SPLOST General Govt	\$ 9,520.86	\$ 8,309.90	\$ 17,830.76	\$ 17,830.76	\$ -	\$ -
Program Management	\$ 879,600.00	\$ -	\$ 879,600.00	\$ 760,981.25	\$ 118,618.75	\$ -
Field Engineering	\$ 2,335,371.73	\$ -	\$ 2,335,371.73	\$ 2,165,052.79	\$ 170,318.94	\$ -
	\$ 18,118,032.72	\$ 1,482,312.41	\$ 19,600,345.13	\$ 13,995,269.75	\$ 3,447,916.89	\$ 2,157,158.49



# 2022 SPLOST Program



# City of Powder Springs

## 2022 SPLOST List

### Powder Springs

TIER 1 City of Powder Springs Projects	Estimated Project Cost
Public Safety - Replacement Vehicles; mobile and body cameras; radio upgrades	\$1,000,000.00
Austell Powder Springs Road Trail	\$500,000.00
Downtown parking/ road improvements	\$1,500,000.00
Roadway Safety Improvements (such as dedicated turn lanes, railroad, lighting, roundabouts, intersections, etc.)	\$2,150,000.00
Traffic Signals	\$750,000.00
Street Resurfacing - Citywide based on road rating report	\$3,600,000.00
Sidewalk and drainage associated with road projects	\$1,000,000.00
Parks including linear Park and the redesign of the old side of Powder Springs Park	\$2,000,000.00
Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,803,887.75
City of Powder Springs Total Cost	\$14,303,887.75
<i>Total City Allocation</i>	<i>\$14,303,887.75</i>
Joint Project with County - Downtown Parking/ road improvements	\$1,000,000.00
Joint Project with County - Parks including linear Park and the redesign of the old side of Powder Springs Park	\$1,000,000.00
Joint Project with County - Facilities upgrades/ renovations/expansion (includes facilities for youth and/or seniors)	\$1,000,000.00
City of Powder Springs with Joint Funds	\$17,303,887.75



# Public Safety

## Mobile Cameras, Body Cameras, and New Vehicles



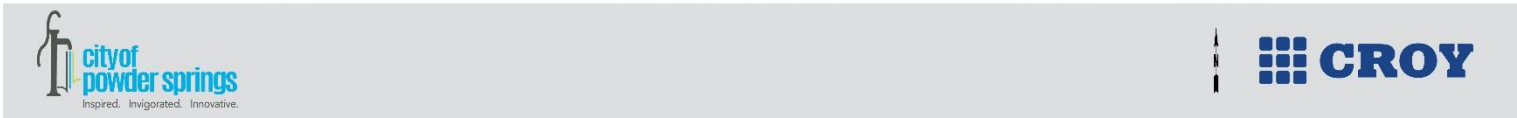
### Equipment Purchased

- Purchase new car cameras, body cameras and tasers

Contractor: NA

Amount Spent: \$477,022

Project was completed in November 2021



- Construction of a Dog park
- Construction of a new farmers market area with utility hookups
- Renovate existing restroom building

Construction Contract Amount: \$1.2M



Project will be

**cityof  
powder springs**

Inspired. Invigorated. Innovative.





# City of Powder Springs 2022 SPLOST BUDGET

## City of Powder Springs 2022 SPLOST Budget

Data as of 08/03/22

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
Program Management	\$ 778,675.00	\$ -	\$ 778,675.00	\$ 6,600.00	\$ 772,075.00	\$ -
Field Engineering -CEIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Program Management	\$ 778,675.00	\$ -	\$ 778,675.00	\$ 6,600.00	\$ 772,075.00	\$ -
Downtown Parking/Road Improvements (joint w/ CC \$1m)	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Facility Upgrades (joint w/ CC \$1m)	\$ 1,803,887.75	\$ 1,000,000.00	\$ 2,803,887.75	\$ -	\$ -	\$ 2,803,887.75
Total Facility Improvements	\$ 3,303,887.75	\$ 2,000,000.00	\$ 5,303,887.75	\$ -	\$ -	\$ 5,303,887.75
Public Safety - Vehicles	\$ 641,417.69	\$ -	\$ 641,417.69	\$ -	\$ -	\$ 641,417.69
Public Safety- Equipment (tasers, mobile and body cameras)	\$ 358,582.31	\$ -	\$ 358,582.31	\$ 244,551.35	\$ 114,030.96	\$ -
Total Public Safety	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 244,551.35	\$ 114,030.96	\$ 641,417.69
Austell Powder Springs Road Trail	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Equipment	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Park Construction Projects (joint w/ CC \$1m)	\$ 1,500,000.00	\$ 1,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Total Park Improvements	\$ 2,500,000.00	\$ 1,000,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00
Roadway Safety Improvements	\$ 2,150,000.00	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ 2,150,000.00
Traffic Signals	\$ 750,000.00	\$ -	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00
Resurfacing	\$ 3,600,000.00	\$ -	\$ 3,600,000.00	\$ -	\$ 282,254.97	\$ 3,317,745.03
Sidewalk and Drainage (associated w/Road)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
Total Roadway Improvements	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ -	\$ 282,254.97	\$ 7,217,745.03
Total 2022 SPLOST	\$ 15,082,562.75	\$ 3,000,000.00	\$ 18,082,562.75	\$ 251,151.35	\$ 1,168,360.93	\$ 16,663,050.47