



2016 SPLOST Program Oversight Committee Report

March 18, 2021



City of Powder Springs

2016 Projects List

Tier 1 Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,900,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,942,642
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$2,300,000
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
TOTAL		\$15,810,837

Public Safety Radios, Software, and New Vehicles



Linear Park Improvements



Hopkins Road and Lancer Drive Parks



Facility Improvements



- Court Building HVAC Upgrades
- Court Electrical Upgrades and Improvements
- Police Department HVAC Improvements
- City-Wide Water Heater Improvements
- Ford Center Access Control System
- City Hall Fire Alarm Upgrade
- Museum Roof Replacement and Improvement
- Old Museum ADA Improvements
- City Hall ADA Improvements
- Senior Center Renovations
- Ford Center HVAC Improvements
- Cultural Arts Center HVAC Upgrade and Improvement
- City Hall HVAC Improvements
- City Hall Elevator Improvements
- Senior Center Exercise

General Streets

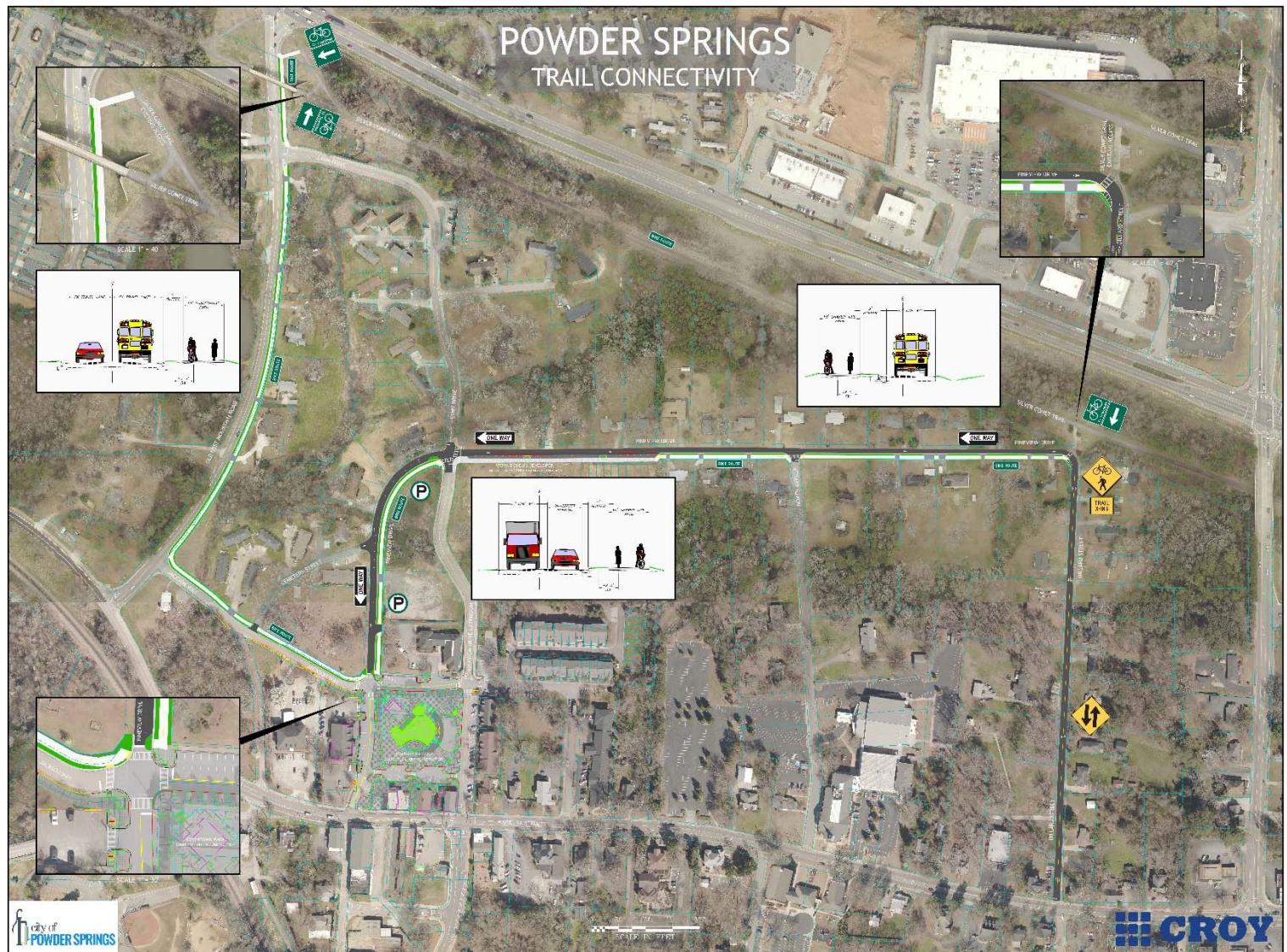
Hotel Street Parking Lot



Jackson Way Resurfacing and Oakview Drive



General Streets Pineview Trail



Flint Hill Road Project



Resurfacing Projects

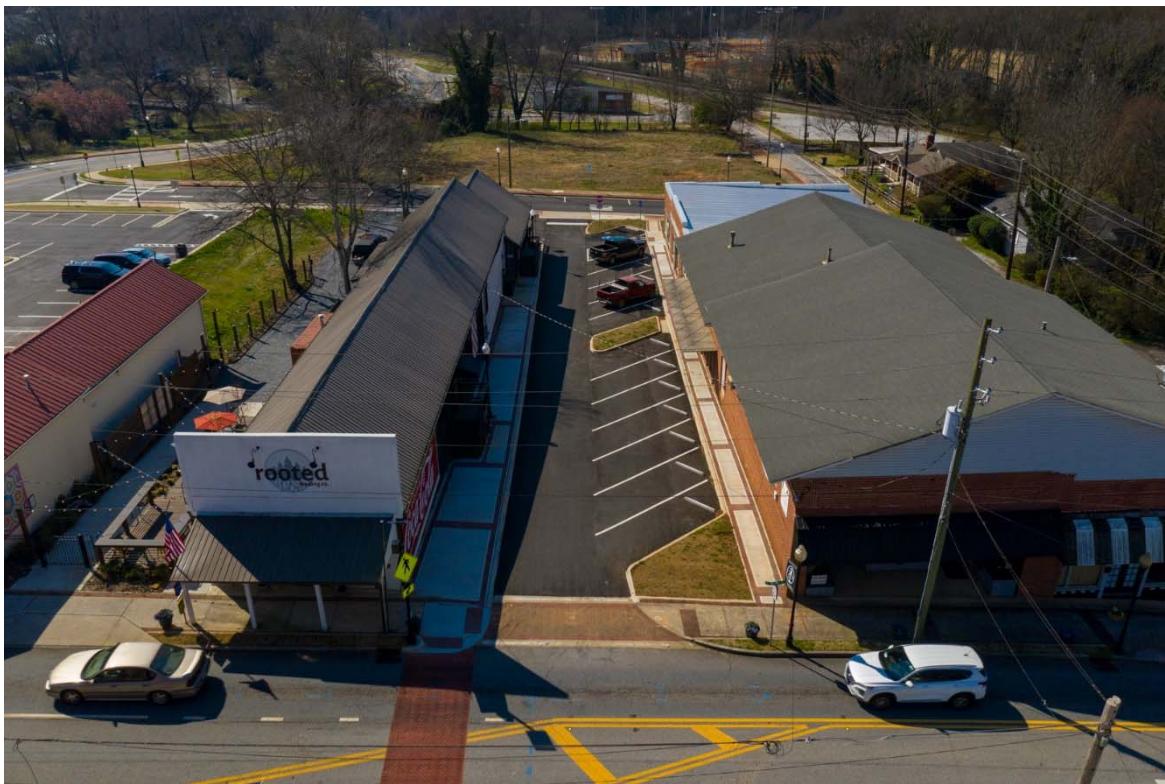
Completed Roads

- Acorn Street
- Bengal Drive
- Country Walk Drive
- Furlong Way
- Hillside Court
- Blue Herron Pass
- Piper Court
- Silverbrooke Crossing
- Silvercrest Court
- Falls Avenue
- Creekside Lane
- Birch Brooke Path
- Misty Creek Court
- Lilly Brooke Court
- Parks Drive
- Lindley Circle
- Louise Street
- Hopkins Road
- Macedonia Road
- Elliott Road
- Pinetree Court
- Morning Dew Court
- Spring Industrial Court
- Spring Gate Drive
- Pinetree Court
- Morning Dew Court
- Spring Industrial Court
- Spring Gate Drive
- Buffington Way
- Pembrooke Way
- Sweetbriar Lane
- Warwick Lane
- Powder Springs Dallas Road
- Valley Drive
- Winding Court
- Olde Oak Court
- Red Haven Court

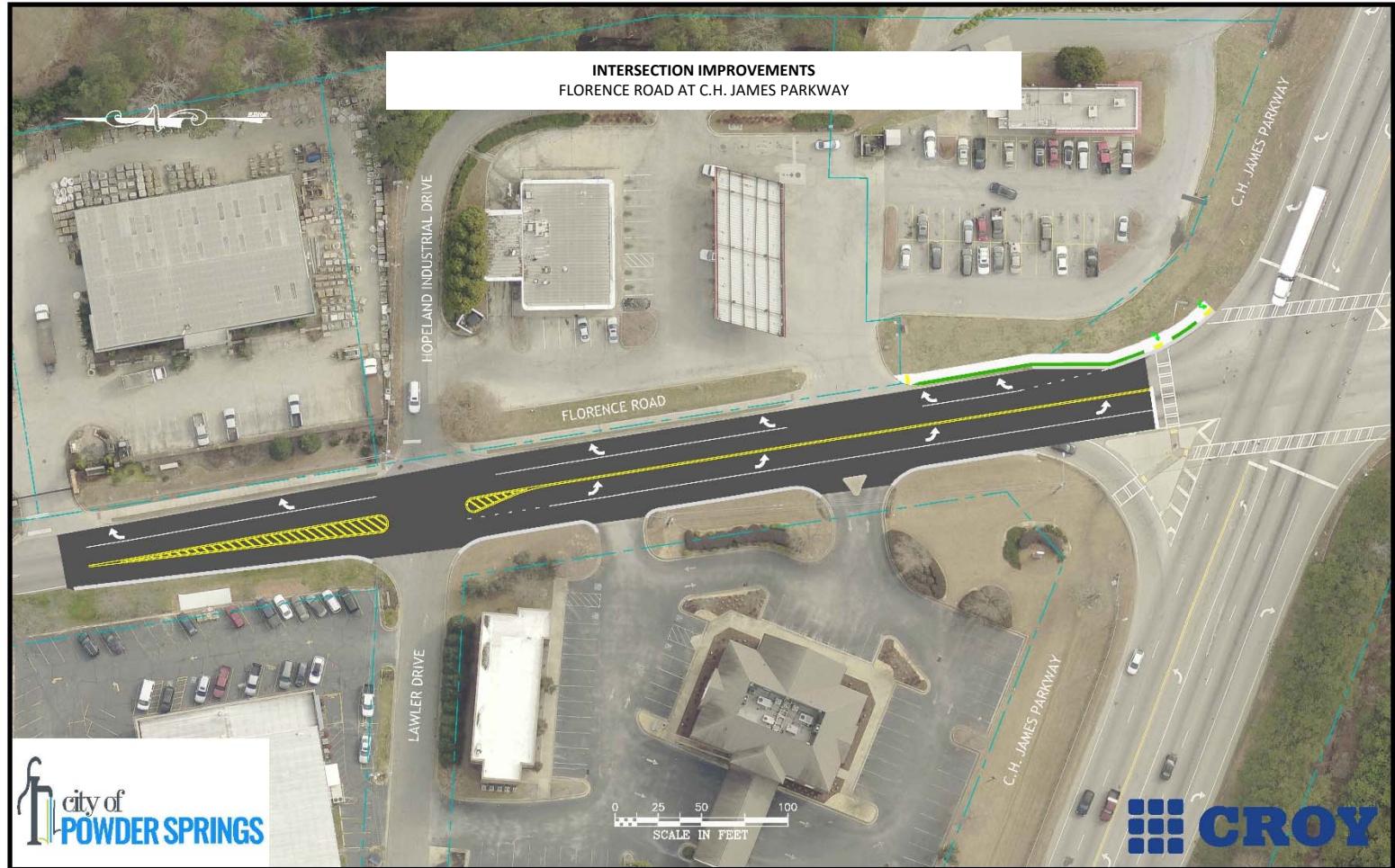
Proposed Resurfacing Projects

- Atlanta Street
- Barnwood Place
- Bronco Lane
- Brown Parkway
- Buckhorn Court
- Daffodil Lane
- Deer Creek
- Elberta Terrace
- Hadrian Court
- Sharon Drive
- Wylie Lane
- Hopkins Court
- Christian Drive
- Hopkins Crossing Drive
- Josh Court

Broad Street



Intersection Improvements Florence Road @ CH James Parkway



- Safety Improvements
- Turning Lane Extension
- Pavement Striping and Marking
- Signage

Intersection Improvements

Sailors Parkway @ Powder Springs Road and Forest Hill Road



- Safety Improvements
- Traffic Signal
- Median
- Sidewalks
- Signage
- Pavement Marking

Intersection Improvements

New Macland Road @ Macedonia Road



- Safety Improvements
- Turning Lanes
- Pedestrian Improvements
- Traffic Signal Upgrades
- Pavement Striping and Marking
- Signage

Intersection Improvements Sailors Parkway @ CH James Parkway



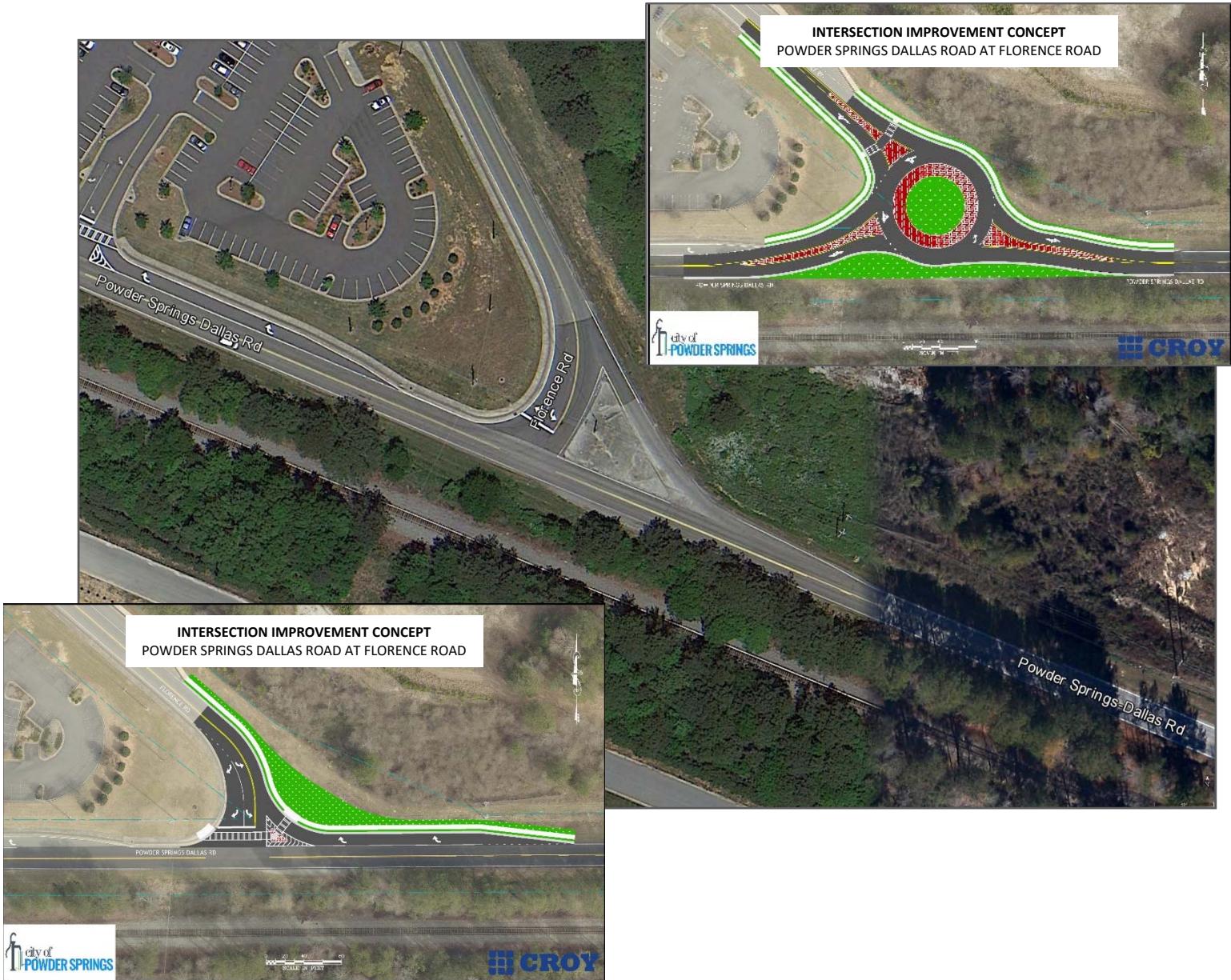
INTERSECTION IMPROVEMENT
SAILORS PARKWAY AT
C.H. JAMES PARKWAY



- Extend Left Turn Lanes on Sailors Parkway
- Pavement Marking
- Signage
- Currently in Preliminary Design

Intersection Improvements

Dallas Powder Springs Road @ Florence Road



- Safety Improvements
- Median
- Turning Lane Improvements
- Pedestrian Improvements
- Sidewalks
- Traffic Signal Upgrades
- Pavement Marking
- Signage
- Currently in Preliminary Design

Brownsville Road Improvements



Phase I

- Curb and Gutter
- Turning Lanes
- Milling & Resurfacing
- Pavement Striping & Marking
- Signage
- Currently in Preliminary Design

Phase II

- Sidewalks
- Storm Drainage

Marietta Street Streetscape

Scheduled for Fall of 2022



City of Powder Springs 2016 SPLOST BUDGET

City of Powder Springs 2016 SPLOST Budget

Updated 02/26/21

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 612,358.00	\$ -	\$ 612,358.00	\$ 460,952.76	\$ 83,756.56	\$ 67,648.68
Resurfacing	\$ 2,845,639.97	\$ -	\$ 2,845,639.97	\$ 1,650,843.96	\$ 394,427.92	\$ 800,368.09
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 13,550.50	\$ -	\$ 207,920.50
Florence at CH James Pkwy Intersection Improvement	\$ 417,495.00	\$ -	\$ 417,495.00	\$ 69,912.50	\$ 7,887.50	\$ 339,695.00
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd I/S Impvmt	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 34,849.00	\$ 72,000.00	\$ 393,151.00
New Macland at MacedoniaRd Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 14,268.37	\$ -	\$ 428,674.63
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 58,461.50	\$ 239,139.01	\$ 145,342.49
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb Co)	\$ 2,786,080.77	\$ 245,332.13	\$ 3,031,412.90	\$ 2,596,051.60	\$ 219,623.40	\$ 215,737.90
Brownsville Road Improvements	\$ 657,886.00	\$ -	\$ 657,886.00	\$ 45,372.50	\$ 40,227.50	\$ 572,286.00
Streetscape Projects	\$ 622,554.00	\$ -	\$ 622,554.00	\$ 116,705.00	\$ -	\$ 505,849.00
Parks and Recreation	\$ 2,217,051.06	\$ 50.00	\$ 2,217,101.06	\$ 2,189,628.56	\$ 27,422.50	\$ 50.00
Public Facility Improvements	\$ 569,489.00	\$ -	\$ 569,489.00	\$ 300,637.49	\$ 43,810.76	\$ 225,040.75
Public Safety	\$ 716,250.00	\$ -	\$ 716,250.00	\$ 653,406.93	\$ -	\$ 62,843.07
SPLOST General Govt	\$ 26,792.81	\$ -	\$ 26,792.81	\$ 5,063.00	\$ -	\$ 21,729.81
Program Management	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 539,266.25	\$ 106,393.75	\$ (5,660.00)
Field Engineering	\$ 2,091,884.28	\$ -	\$ 2,091,884.28	\$ 1,549,643.70	\$ 602,638.03	\$ (60,397.45)
	\$ 15,810,837.89	\$ 245,382.13	\$ 16,056,220.02	\$ 10,298,613.62	\$ 1,837,326.93	\$ 3,920,279.47

City of Powder Springs

2016 SPLOST Projects Schedule

Project	2021	2022
General Streets		
Resurfacing		
Florence Rd at Dallas Powder Springs Rd Intersection Imp.		
Florence Rd at CH James Pkwy Intersection Imp.		
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp		
New Macland Rd at Macedonia Rd Intersection Imp.		
Sailors Pkwy at CH James Pkwy Intersection Imp		
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County		
Brownsville Road Improvements		
Streetscape Projects		
Parks and Recreation		
Public Facility Improvements		
Public Safety		

General Transportation, Parks and Facility Improvements

Public Safety Purchases