



2016 SPLOST Program Oversight Committee Report

18 July 2019



City of Powder Springs

2016 Projects List

Tier 1 Project List

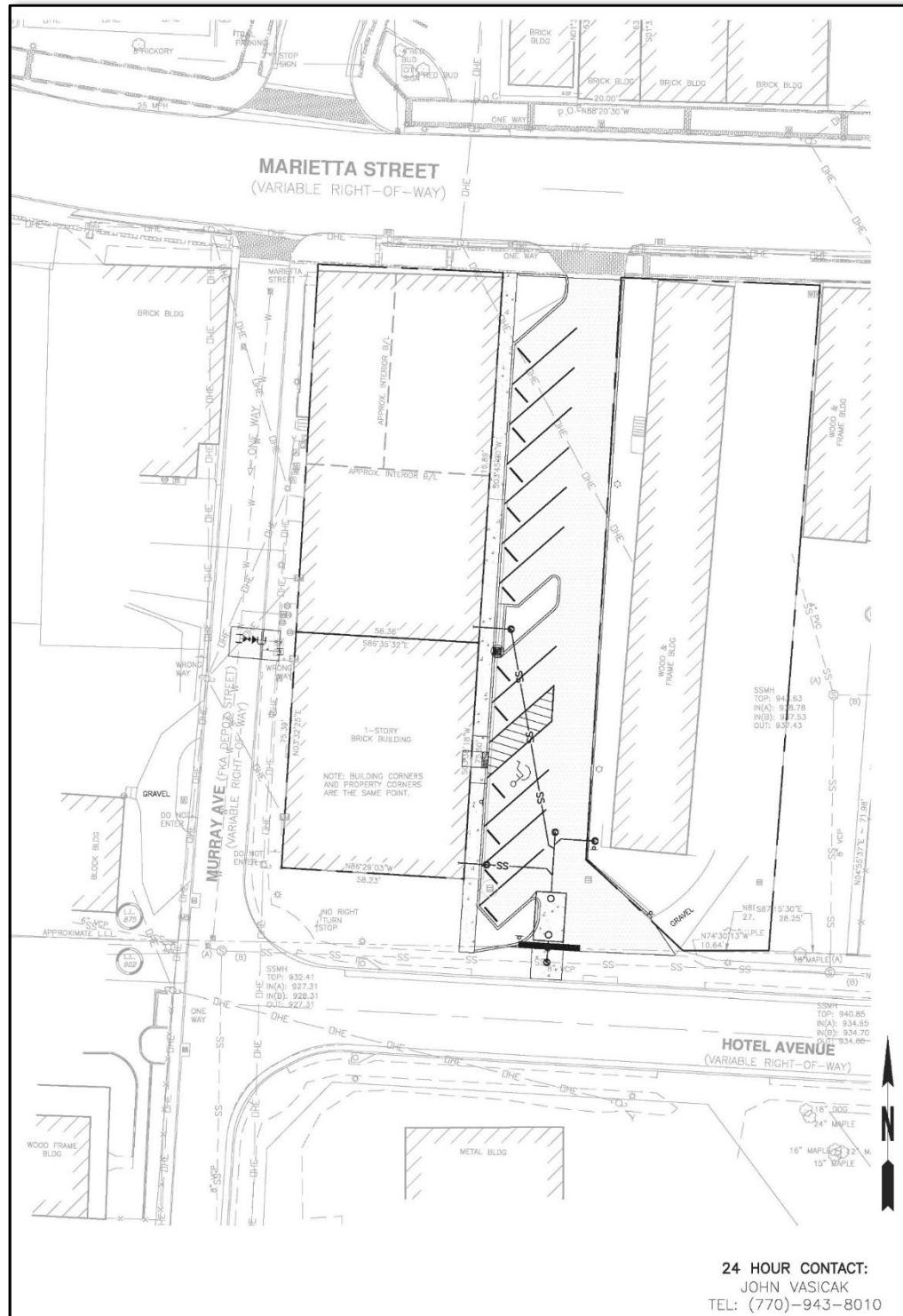
Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deer Creek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,600,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,700,000
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$1,858,489
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
TOTAL		\$14,826,684

Resurfacing Projects

- Silverbrooke Crossing
- Silvercrest Court
- Falls Avenue
- Creekside Lane
- Birch Brooke Path
- Misty Creek Court
- Lilly Brooke Court
- Parks Drive
- Lindley Circle
- Louise Street
- Hopkins Road
- Macedonia Road
- Elliott Road
- Pinetree Court
- Morning Dew Court
- Spring Industrial Court
- Spring Gate Drive
- Pinetree Court
- Morning Dew Court
- Spring Industrial Court
- Spring Gate Drive
- Christian Drive
- Buffington Way
- Pembrooke Way
- Sweetbriar Lane
- Warwick Lane
- Powder Springs Dallas Road
- Valley Drive
- Winding Court
- Josh Court
- Olde Oak Court
- Red Haven Court
- Elberta Terrace



Broad Street



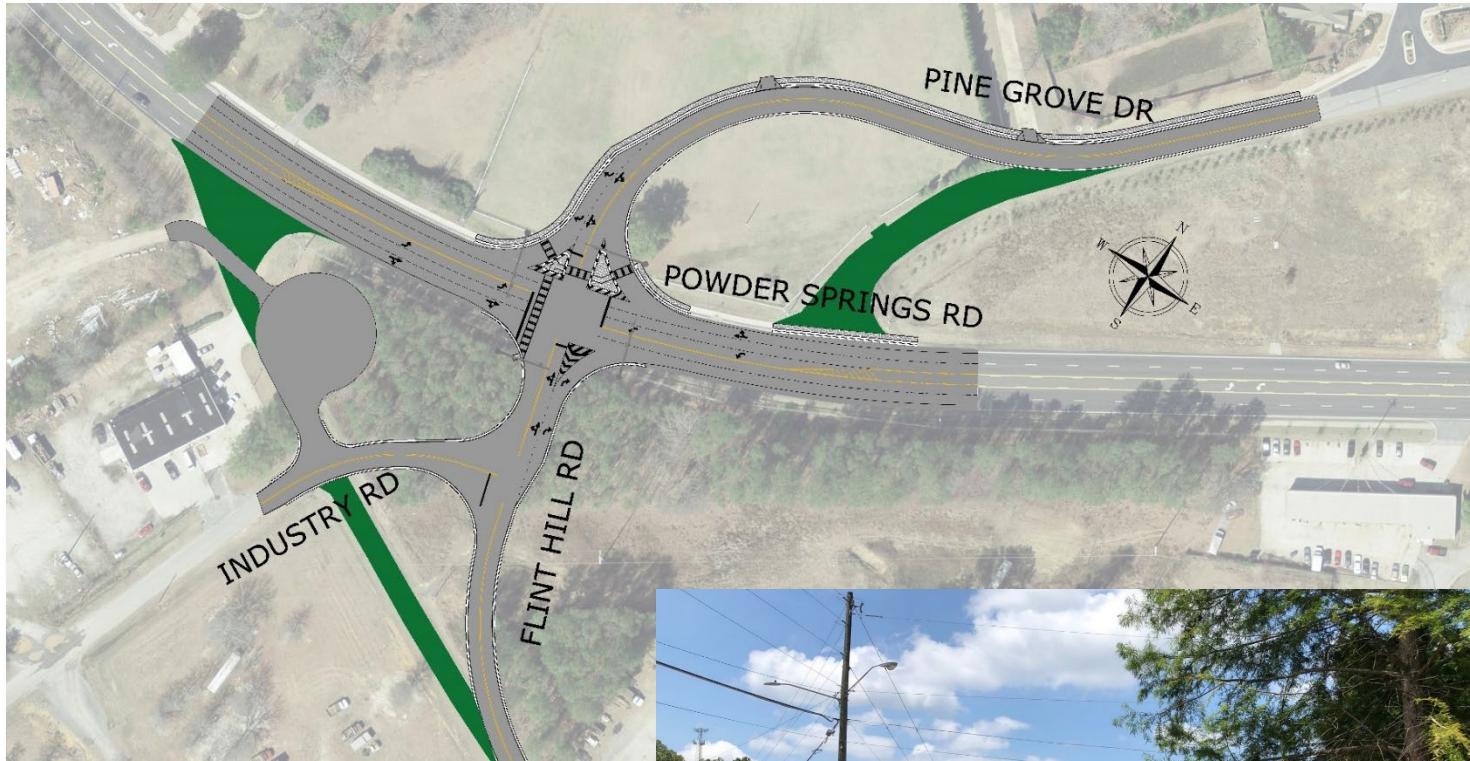
Hopkins Road and Lancer Drive Parks



Linear Park Improvements



Flint Hill Road and Pinegrove Drive Joint Project with the County



Public Safety Radios, Software, and New Vehicles



Facility Improvements



- Court Building HVAC Upgrades
- Court Electrical Upgrades and Improvements
- Police Department HVAC Improvements
- City-Wide Water Heater Improvements
- Ford Center Access Control System
- City Hall Fire Alarm Upgrade
- Museum Roof Replacement and Improvement
- Old Museum ADA Improvements
- City Hall ADA Improvements
- Senior Center Renovations
- Ford Center HVAC Improvements
- Cultural Arts Center HVAC Upgrade and Improvement
- City Hall HVAC Improvements
- City Hall Elevator Improvements

Marietta Street Streetscape

Scheduled for Fall of 2021



City of Powder Springs 2016 SPLOST BUDGET

City of Powder Springs 2016 SPLOST Budget

Project	SPLOST Funds	State / Fed Other Funds	Total Funds	Expense To Date	Remaining Expense
General Streets	\$612,358		\$612,358	\$90,231	\$522,127
Resurfacing	\$4,078,343	\$1,900,000	\$5,978,343	\$871,729	\$5,106,613
Florence Rd at Dallas Powder Springs Rd Intersection Imp.	\$221,471		\$221,471	\$1,257	\$220,215
Florence Rd at CH James Pkwy Intersection Imp.	\$417,495		\$417,495	\$2,094	\$415,401
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp	\$500,000		\$500,000	\$424	\$499,576
New Macland Rd at Macedonia Rd Intersection Imp.	\$442,943		\$442,943	\$1,582	\$441,361
Sailors Pkwy at CH James Pkwy Intersection Imp	\$442,943		\$442,943	\$3,312	\$439,631
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / Co	\$2,220,000		\$2,220,000	\$1,195,805	\$1,024,195
Brownsville Road Improvements	\$657,886		\$657,886	\$0	\$657,886
Streetscape Projects	\$622,554		\$622,554	\$100,085	\$522,469
Parks and Recreation	\$1,858,489	\$487,261	\$2,345,750	\$2,374,225	(\$28,475)
Public Facility Improvements	\$569,489		\$569,489	\$310,332	\$259,157
Public Safety	\$716,250		\$716,250	\$571,825	\$144,425
General Govt	\$26,463		\$26,463	\$120	\$26,343
Program Mgt	\$640,000		\$640,000	\$325,351	\$314,649
CEIT	\$800,000		\$800,000	\$748,290	\$51,711
	\$14,826,684	\$2,387,261	\$17,213,945	\$6,596,660	\$10,617,285

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City of Powder Springs

2016 SPLOST Projects Schedule

**City of Powder Springs
2016 SPLOST Program
Projects Schedule**

Project	2019	2020	2021	2022
General Streets				
Resurfacing				
Florence Rd at Dallas Powder Springs Rd Intersection Imp.				
Florence Rd at CH James Pkwy Intersection Imp.				
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp				
New Macland Rd at Macedonia Rd Intersection Imp.				
Sailors Pkwy at CH James Pkwy Intersection Imp				
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County				
Brownsville Road Improvements				
Streetscape Projects				
Parks and Recreation				
Public Facility Improvements				
Public Safety				

General Transportation, Parks and Facility Improvements
Public Safety Purchases