



2016 SPLOST Program Oversight Committee Report

September 2020



City of Powder Springs 2016 Projects List

Tier 1 Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road at Florence Road	Intersection Improvements	\$250,000
Florence Road at CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway at Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road at Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway at CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road at Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,600,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,700,000
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Parks and Recreation	Parks and Recreation	\$1,858,489
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
TOTAL		\$14,826,684

Resurfacing Projects

- Silverbrooke Crossing
- Silvercrest Court
- Falls Avenue
- Creekside Lane
- Birch Brooke Path
- Misty Creek Court
- Lilly Brooke Court
- Parks Drive
- Lindley Circle
- Louise Street
- Hopkins Road
- Macedonia Road
- Elliott Road
- Pinetree Court
- Morning Dew Court
- Spring Industrial Court
- Spring Gate Drive
- Pinetree Court
- Morning Dew Court
- Spring Industrial Court
- Spring Gate Drive
- Christian Drive
- Buffington Way
- Pembroke Way
- Sweetbriar Lane
- Warwick Lane
- Powder Springs Dallas Road
- Valley Drive
- Winding Court
- Josh Court
- Olde Oak Court
- Red Haven Court
- Elberta Terrace

Proposed Resurfacing Projects

- Acorn Street
- Atlanta Street
- Barnwood Place
- Bengal Drive
- Bronco Lane
- Brown Parkway
- Buckhorn Court
- Country Walk Drive
- Daffodil Lane
- Deer Creek
- Elberta Terrace
- Furlong Way
- Hadrian Court
- Hillside Court

Broad Street



Hopkins Road and Lancer Drive Parks



Linear Park Improvements



General Streets

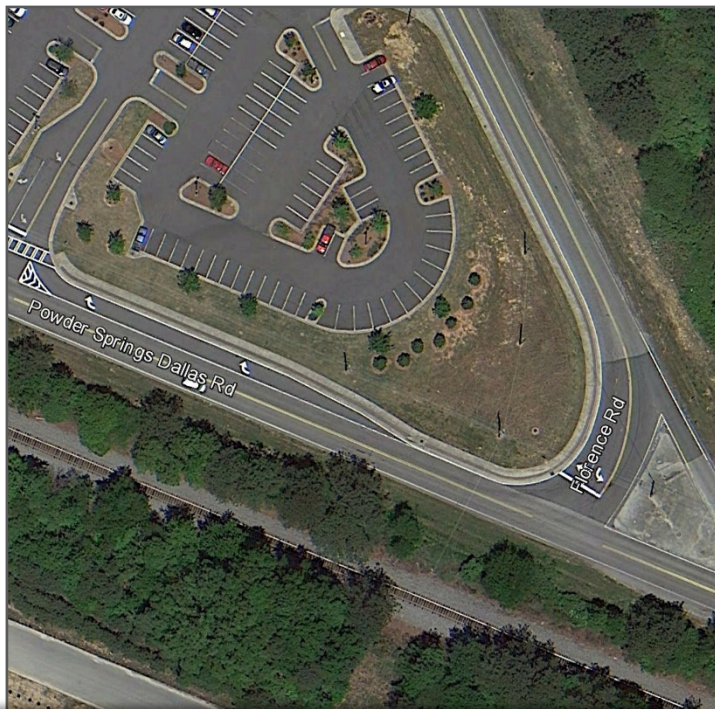


Flint Hill Road Project



Intersection Improvements

Dallas Powder Springs Road @ Florence Road



- Safety Improvements
- Median
- Turning Lane Improvements
- Pedestrian Improvements

- Sidewalks
- Traffic Signal Upgrades
- Pavement Marking
- Signage

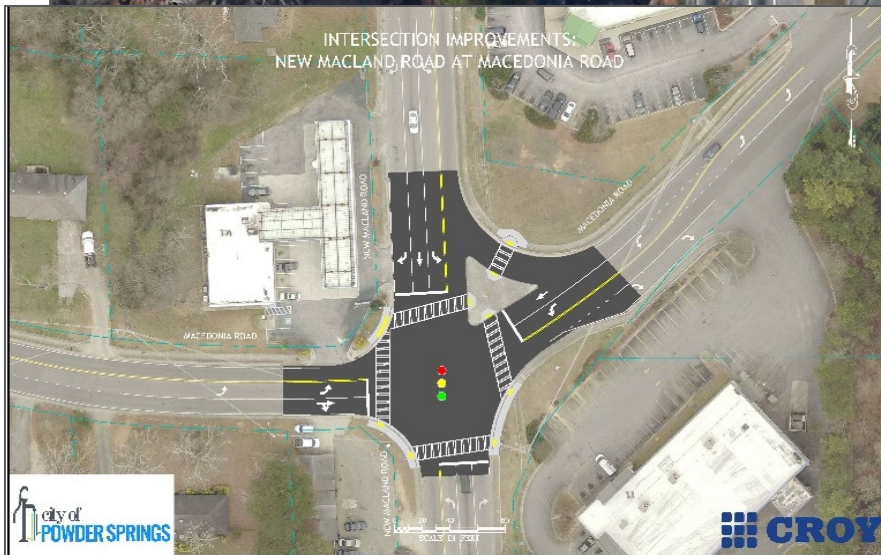
Intersection Improvements

Sailors Parkway @ Powder Springs Road and Forest Hill Road



- Safety Improvements
- Median and Improvements to Accommodate U-turns on Powder Springs Road
- Traffic Signal Upgrades
- Pavement Marking
- Signage

Intersection Improvements New Macland Road @ Macedonia Road



- Safety Improvements
- Turning Lanes
- Pedestrian Improvements
- Traffic Signal Upgrades
- Pavement Striping and Marking
- Signage

Intersection Improvements Sailors Parkway @ CH James Parkway



- Extend Left Turn Lanes on Sailors Parkway
- Pavement Marking
- Signage

Public Safety

Radios, Software, and New Vehicles



Facility Improvements



- Court Building HVAC Upgrades
- Court Electrical Upgrades and Improvements
- Police Department HVAC Improvements
- City-Wide Water Heater Improvements
- Ford Center Access Control System
- City Hall Fire Alarm Upgrade
- Museum Roof Replacement and Improvement
- Old Museum ADA Improvements
- City Hall ADA Improvements
- Senior Center Renovations
- Ford Center HVAC Improvements
- Cultural Arts Center HVAC Upgrade and Improvement
- City Hall HVAC Improvements
- City Hall Elevator Improvements
- Senior Center Exercise

Marietta Street Streetscape

Scheduled for Fall of 2022



Brownsville Road Improvements



Phase I

- Curb and Gutter
- Turning Lanes
- Milling & Resurfacing
- Pavement Striping & Marking
- Signage

Phase II

- Sidewalks
- Storm Drainage

City of Powder Springs 2016 SPLOST BUDGET

Project ID & Description	SPLOST Funds	Other Funds State/Fed/CC	Total Funds	Total Expense To Date	Total O/S Encumbrance Bal.	Budget Bal
General Streets	\$ 612,358.00	\$ -	\$ 612,358.00	\$ 265,492.62	\$ 256,013.06	\$ 90,852.32
Resurfacing	\$ 4,078,343.00	\$ -	\$ 4,078,343.00	\$ 1,415,256.96	\$ 380,839.99	\$ 2,282,246.05
Florence at Dallas Powder Springs Road Intersection Imp	\$ 221,471.00	\$ -	\$ 221,471.00	\$ 13,550.50	\$ -	\$ 207,920.50
Florence at CH James Pkwy Intersection Improvement	\$ 417,495.00	\$ -	\$ 417,495.00	\$ 10,710.00	\$ 66,300.00	\$ 340,485.00
Powder Springs Rd at Sailors Pkwy/Forest Hill Rd Intersection Imp	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 11,349.00	\$ -	\$ 488,651.00
New Macland at Macedonia Rd Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 14,268.37	\$ -	\$ 428,674.63
Sailors Pkwy at C H James Pkwy Intersection Improvement	\$ 442,943.00	\$ -	\$ 442,943.00	\$ 13,701.50	\$ 42,020.00	\$ 387,221.50
Powder Springs Rd at Flint Hill/Pinegrove/Deer Creek (Cobb Co)	\$ 2,220,000.00	\$ 245,332.13	\$ 2,465,332.13	\$ 2,555,202.55	\$ 206,711.44	\$ (296,581.86)
Brownsville Road Improvements	\$ 657,886.00	\$ -	\$ 657,886.00	\$ -	\$ 84,300.00	\$ 573,586.00
Streetscape Projects	\$ 622,554.00	\$ -	\$ 622,554.00	\$ 127,867.50	\$ -	\$ 494,686.50
Parks and Recreation	\$ 1,858,489.00	\$ 50.00	\$ 1,858,539.00	\$ 2,154,608.02	\$ 77,364.54	\$ (373,433.56)
Public Facility Improvements	\$ 569,489.00	\$ -	\$ 569,489.00	\$ 300,637.49	\$ 51,495.00	\$ 217,356.51
Public Safety	\$ 716,250.00	\$ -	\$ 716,250.00	\$ 626,656.95	\$ 26,749.98	\$ 49,467.89
SPLOST General Govt	\$ 26,463.00	\$ -	\$ 26,463.00	\$ 4,167.09	\$ -	\$ 22,295.91
Program Management	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 459,051.25	\$ 179,386.15	\$ 1,562.60
Field Engineering	\$ 800,000.00	\$ -	\$ 800,000.00	\$ 1,267,906.20	\$ -	\$ (467,906.20)
	\$ 14,826,684.00	\$ 245,382.13	\$ 15,072,066.13	\$ 9,240,426.00	\$ 1,371,180.16	\$ 4,447,084.79

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City of Powder Springs 2016 SPLOST Projects Schedule

City of Powder Springs 2016 SPLOST Program Projects Schedule

Project	2020	2021	2022
General Streets			
Resurfacing			
Florence Rd at Dallas Powder Springs Rd Intersection Imp.			
Florence Rd at CH James Pkwy Intersection Imp.			
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp			
New Macland Rd at Macedonia Rd Intersection Imp.			
Sailors Pkwy at CH James Pkwy Intersection Imp			
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County			
Brownsville Road Improvements			
Streetscape Projects			
Parks and Recreation			
Public Facility Improvements			
Public Safety			

General Transportation, Parks and Facility Improvements
Public Safety Purchases