

**City of Powder Springs
2016 SPLOST**
FY 2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(as required by O.C.G.A 48-8-122)

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED		CURRENT ESTIMATED			TOTAL			PROJECT BEHIND SCHEDULE
		COST		COST	PRIOR YEARS	CURRENT YEAR	AMOUNT EXPENDED	PROJECT COMPLETE	ESTIMATED/ACTUAL COMPLETION	
General Street Improvements	2016	\$ 804,120	\$ 704,120	\$ 14,553	\$ 68,013	\$ 82,566.00	N	2022	N	
Resurfacing	2016	6,000,000	4,058,489	681,825	636,752	1,318,577	N	2022	N	
Parks & Recreation Improvements	2016	750,000	2,500,000	2,050,183	417,640	2,467,823	N	2020	N	
Streetscapes	2016	1,327,600	656,189	146,710	37,040	183,750	N	2021	N	
Facilities Improvements	2016	750,000	650,000	198,826	118,780	317,606	N	2021	N	
Public Safety Improvements	2016	750,000	750,000	500,094	73,153	573,247	N	2021	N	
Intersection Improvements	2016	3,850,000	5,507,886	231,109	783,620	1,014,729	N	2022	N	
		\$ 14,231,720	\$ 14,826,684	\$ 3,823,300	\$ 2,134,998	\$ 5,958,298				

