



2016 SPLOST Program

Oversight Committee Report

19 July 2018

City of Powder Springs

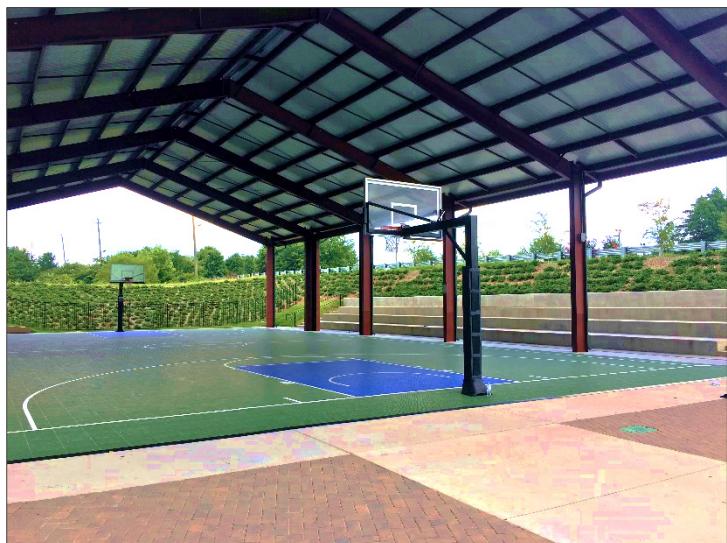
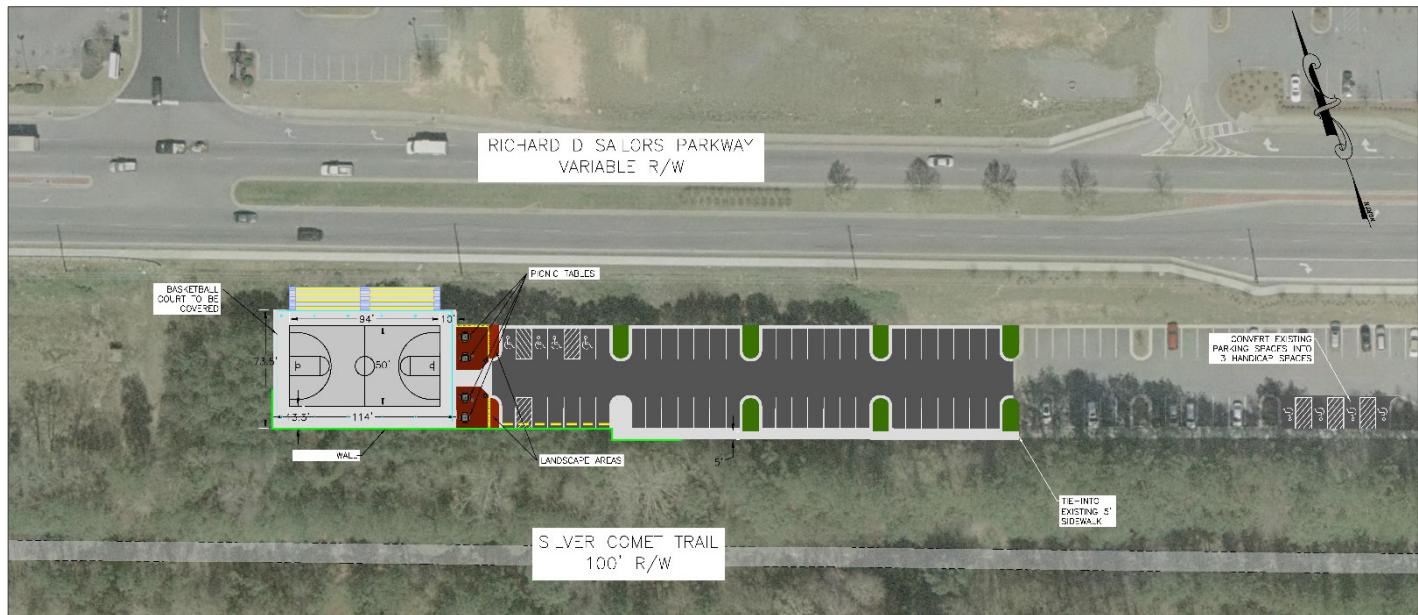
2016 Projects List

Tier I Project List

Project	Description	Estimated Budget
Dallas Powder Springs Road @ Florence Road	Intersection Improvements	\$250,000
Florence Road @ CH James Parkway	Intersection Improvements	\$500,000
Sailors Parkway @ Powder Springs Road and Forest Hill Road	Intersection Improvements	\$500,000
New Macland Road @ Macedonia Road	Intersection Improvements	\$500,000
Sailors Parkway @ CH James Parkway	Intersection Improvements	\$500,000
Brownsville Road from CH James Road to Hiram Lithia Springs Road	Road Improvements	\$657,886
Powder Springs Road @ Deercreek and Pine Grove Drive and Flint Hill Road	Intersection Improvements	\$2,600,000
Resurfacing Projects	Asphalt resurfacing and marking	\$4,700,000
New Macland Road, Marietta Street, and Powder Springs Road	Streetscape Projects	\$656,189
Public Safety	General Improvements	\$750,000
Linear Park Master Plan/Improvements	Parks and Recreation	\$1,858,489
Public Facility Improvements	General Improvements	\$650,000
General Street Improvements	Storm drainage, curb and gutter, sidewalk, striping/markings, and intersection	\$704,120
Total		\$14,826,684

Parks and Recreation

Parking Lot Addition and Covered Basketball Court



Parks and Recreation
Linear Park ADA Accessible Playground



Marietta Street Streetscape Theme to Continue from
New Macland Road to Sailors Parkway and from
Marietta Street along New Macland Road to Sailors Parkway

Currently under Design
Construction Scheduled for Fall of 2020



Public Safety Radios, Software, and New Vehicles



City of Powder Springs

2016 SPLOST Budget

July 2017 - June 2018

City of Powder Springs 2016 SPLOST Budget

Project	SPLOST Funds	State / Fed Other Funds	Total Funds	Expense To Date	Remaining Expense
General Streets	\$612,358		\$612,358	\$6,211	\$606,147
Resurfacing	\$4,078,343		\$4,078,343	\$489,767	\$3,588,576
Florence Rd at Dallas Powder Springs Rd Intersection Imp.	\$221,471		\$221,471	\$1,257	\$220,215
Florence Rd at CH James Pkwy Intersection Imp.	\$417,495		\$417,495	\$2,094	\$415,401
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp	\$500,000		\$500,000	\$424	\$499,576
New Macland Rd at Macedonia Rd Intersection Imp.	\$442,943		\$442,943	\$1,582	\$441,361
Sailors Pkwy at CH James Pkwy Intersection Imp	\$442,943		\$442,943	\$3,312	\$439,631
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County	\$2,220,000		\$2,220,000	\$345,244	\$1,874,756
Brownsville Road Improvements	\$657,886		\$657,886	\$0	\$657,886
Streetscape Projects	\$622,554		\$622,554	\$100,085	\$522,469
Parks and Recreation	\$1,858,489	\$487,261	\$2,345,750	\$2,137,939	\$207,811
Public Facility Improvements	\$569,489		\$569,489	\$153,616	\$415,873
Public Safety	\$716,250		\$716,250	\$498,761	\$217,489
General Govt	\$26,463		\$26,463	\$120	\$26,343
Program Mgt	\$640,000		\$640,000	\$212,681	\$427,319
CEIT	\$800,000		\$800,000	\$392,593	\$407,408
	\$14,826,684	\$487,261	\$15,313,945	\$4,345,685	\$10,968,260

City of Powder Springs

2016 SPLOST Projects Schedule

City of Powder Springs 2016 SPLOST Program Projects Schedule

Project	2018	2019	2020	2021	2022
General Streets					
Resurfacing					
Florence Rd at Dallas Powder Springs Rd Intersection Imp.					
Florence Rd at CH James Pkwy Intersection Imp.					
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp					
New Macland Rd at Macedonia Rd Intersection Imp.					
Sailors Pkwy at CH James Pkwy Intersection Imp					
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County					
Brownsville Road Improvements					
Streetscape Projects					
Parks and Recreation					
Public Facility Improvements					
Public Safety					

General Transportation, Parks and Facility Improvements
Public Safety Purchases

