



2011 and 2016 SPLOST

Oversight Committee Report

20 July 2017

CROY
ENGINEERING

Engineers
Planners
Surveyors

City of Powder Springs Municipal Projects 2011 SPLOST

City of Powder Springs Municipal Projects 2011 SPLOST

Project	SPLOST	State / Fed	Total	Expense	Remaining
	Funds	Funds	Funds	To Date	Expense
General Street Improvements	\$1,395,218	\$0	\$1,395,218	\$1,395,218	\$0
Resurfacing	\$1,702,172		\$1,702,172	\$1,702,172	\$0
Bridge At Silver Comet Trail	\$1,022,226	\$0	\$1,022,226	\$1,022,226	\$0
Bridge On Hopkins Road At Wildhorse Creek (Joint With Cobb)	\$5,065	\$0	\$5,065	\$5,065	\$0
Bridge Maintenance (Sweetwater Landing, Powder Ck)	\$114,836	\$0	\$114,836	\$114,836	\$0
Bridge Maintenance (Brownsville Road Bridge, Powder Crk)	\$171,219	\$0	\$171,219	\$171,219	\$0
Bridge Maintenance (Macedonia Road Bridge, Wild Horse Crk)	\$51,628	\$0	\$51,628	\$51,628	\$0
Bridge Maint. (Dallas PS RD, Lucille & PS Creek)	\$151,706	\$0	\$151,706	\$151,706	\$0
Bridge Maint. (Dallas PS RD, Powder Springs Creek)	\$211,620	\$0	\$211,620	\$211,620	\$0
Warren Farm Road Sidewalks	\$296,418	\$0	\$296,418	\$296,418	\$0
Lindley Circle Sidewalks	\$463,168	\$0	\$463,168	\$463,168	\$0
Sharon Drive Sidewalks	\$26,167	\$0	\$26,167	\$26,167	\$0
Park Drive Sidewalks	\$137,834	\$0	\$137,834	\$137,834	\$0
Austell Powder Springs Road	\$135,725	\$0	\$135,725	\$135,725	\$0
Louise Street Sidewalks	\$89,617	\$0	\$89,617	\$89,617	\$0
Linear Park Adult Exercise Facility	\$260,000	\$0	\$260,000	\$260,000	\$0
Powder Springs Park (Joint City County Project)	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
Community Theatre	\$333,450	\$0	\$333,450	\$333,450	\$0
City Hall And Other Facilities	\$1,134,906	\$0	\$1,134,906	\$1,134,906	\$0
Public Safety Computers And Videos For Cars	\$193,163	\$0	\$193,163	\$193,163	\$0
General Government / Misc	\$16,345	\$0	\$16,345	\$16,345	\$0
Program Management	\$413,000	\$0	\$413,000	\$413,000	\$0
Construction Engineering, Testing and ROW Acquisition	\$1,493,248	\$0	\$1,493,248	\$1,493,248	\$0
Total	\$11,318,731	\$0	\$11,318,731	\$11,318,731	\$0

Projects Completed Prior to Previous Oversight Committee Presentation

- Austell Powder Springs Road Sidewalks
- Warren Farm Road Sidewalks
- Florence Road Resurfacing
- Pineview Drive Resurfacing
- Brownsville Road Resurfacing
- Marietta Street Resurfacing
- New Macland Road Resurfacing
- City Hall Council Chambers Renovations
- City Hall Improvements
- Cultural Arts Center Construction
- Senior Center Improvements
- Ford Center Improvements
- Public Works Paving
- Community Development Improvements
- Public Safety Computers and Equipment
- Bridge on Macedonia Road over Wildhorse Creek
- Bridge on Hopkins Road over Wildhorse Creek
- Bridge on Brownsville Road over Powder Springs Creek
- Bridge on Dallas Powder Springs Road over Powder Springs Creek
- Bridge on Dallas Powder Springs Road over Lucille Creek

Powder Springs Park Joint City-County Project Completed Project



Wildhorse Creek Water Park Joint City-County Project Completed Project



Linear Park Playground Completed Project



Linear Park Playground Completed Project



Linear Park Restroom Facility

Completed Project



Linear Park Adult Exercise Facility Completed Project



Linear Park Adult Exercise Facility Completed Project



Lewis Road Roundabout Project

Completed Project



Public Safety Computers and Cameras for Cars



Parks Drive Sidewalk and Resurfacing Project

Completed Project



Louise Street Sidewalks and Resurfacing Project

Completed Project



Lindley Circle Sidewalks and Resurfacing Project

Completed Project



2016 SPLOST



City of Powder Springs 2016 Projects List

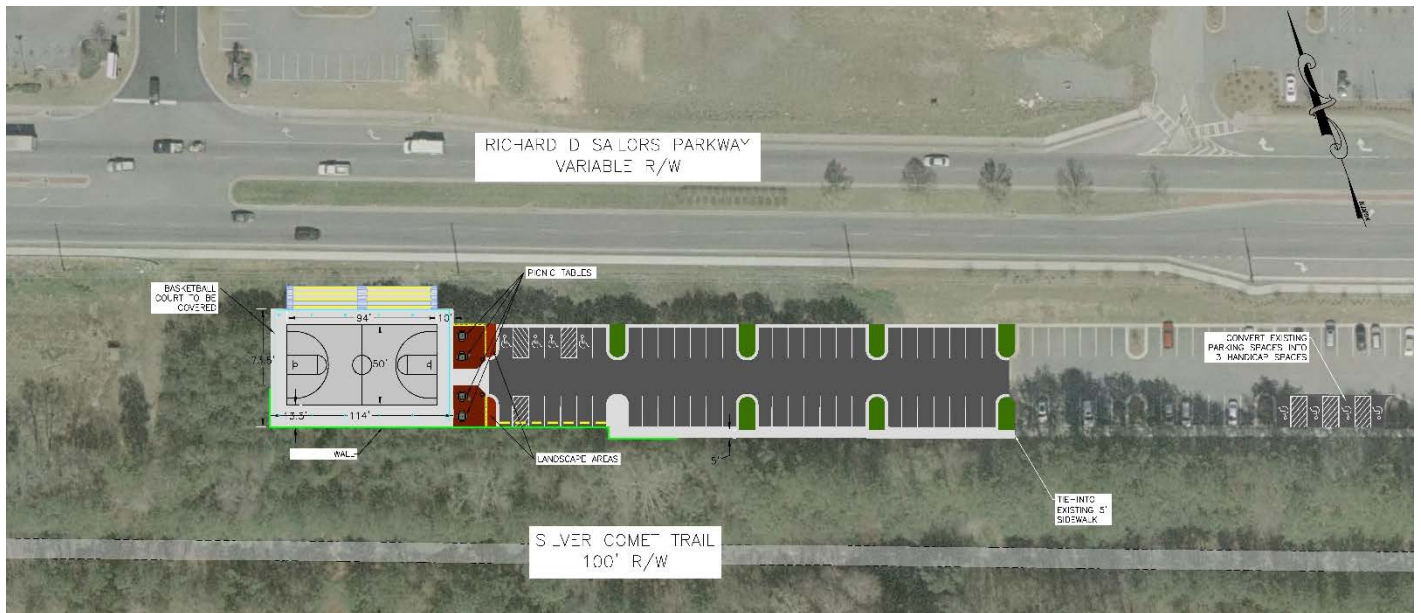
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CITY OF POWDER SPRINGS

Project	Description	Estimated Project Cost
Florence Rd. at Powder Springs Dallas Rd.	Intersection Improvements	\$250,000
Florence Rd. at C.H. James Parkway	Intersection Improvements	\$600,000
Powder Springs Rd. at Sailors Pkwy / Forest Hill Rd.	Intersection Improvements	\$500,000
New Macland Rd. at Macedonia Rd.	Intersection Improvements	\$500,000
Sailors Parkway at C.H. James Parkway	Intersection Improvements	\$500,000
Brownsville Road	Improvements	\$1,000,000
Powder Springs Rd. at Flint Hill / Pinegrove Dr. / Deercreek Dr.	Intersection improvements (Joint Project With Cobb County)	\$500,000
Resurfacing	Asphalt resurfacing and pavement markings	\$6,000,000
Streetscape Projects	Streetscape, Pedestrian Facilities, Pedestrian Lighting.	\$1,327,600
Public Safety	General Public Safety	\$750,000
Parks and Recreation	General Parks and Recreation Improvements	\$750,000
Public Facility Improvements	General Public Facilities Improvements	\$750,000
General Street Improvements	Storm Drainage, Curb and Gutter, Sidewalks, Striping and Marking and Intersection Improvements	\$804,120
Public Safety Projects Estimated Total Cost		\$14,231,720

Parks and Recreation

Parking Lot Addition and Covered Basketball Court



Linear Park ADA Accessible Playground



Marietta Street Streetscape Theme to Continue from New Macland Road to Sailors Parkway and From Marietta Street along New Macland Road to Sailors Parkway

Currently under Design
Construction Scheduled for Summer of 2018



Public Safety Radios, Software, and New Vehicles



City Of Powder Springs 2016 SPLOST Budget

City of Powder Springs 2016 SPLOST Budget

Project	SPLOST Funds	State / Fed Other Funds	Total Funds	Expense To Date	Remaining Expense
General Streets	\$712,358		\$712,358	\$0	\$712,358
Resurfacing	\$5,350,343		\$5,350,343	\$194,885	\$5,155,458
Florence Rd at Dallas Powder Springs Rd Intersection Imp.	\$221,471		\$221,471	\$0	\$221,471
Florence Rd at CH James Pkwy Intersection Imp.	\$531,531		\$531,531	\$0	\$531,531
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp	\$500,000		\$500,000	\$0	\$500,000
New Macland Rd at Macedonia Rd Intersection Imp.	\$442,943		\$442,943	\$0	\$442,943
Sailors Pkwy at CH James Pkwy Intersection Imp	\$442,943		\$442,943	\$0	\$442,943
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / Cour	\$500,000		\$500,000	\$87,558	\$412,442
Brownsville Road Improvements	\$885,886		\$885,886	\$0	\$885,886
Streetscape Projects	\$1,122,554		\$1,122,554	\$44,792	\$1,077,762
Parks and Recreation	\$669,489	\$370,100	\$1,039,589	\$79,154	\$960,435
Public Facility Improvements	\$669,489		\$669,489	\$137,469	\$532,020
Public Safety	\$716,250		\$716,250	\$249,189	\$467,061
General Govt	\$26,463		\$26,463	\$120	\$26,343
Program Mgt	\$640,000		\$640,000	\$90,898	\$549,103
CEIT	\$800,000		\$800,000	\$90,785	\$709,215

\$14,231,720 \$370,100 \$14,601,821 \$974,849 \$13,626,971

2016 SPLOST Projects Schedule

City of Powder Springs 2016 SPLOST Program Projects Schedule

Project	2017	2018	2019	2020	2021	2022
General Streets						
Resurfacing						
Florence Rd at Dallas Powder Springs Rd Intersection Imp.						
Florence Rd at CH James Pkwy Intersection Imp.						
Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp						
New Macland Rd at Macedonia Rd Intersection Imp.						
Sailors Pkwy at CH James Pkwy Intersection Imp						
Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County						
Brownsville Road Improvements						
Streetscape Projects						
Parks and Recreation						
Public Facility Improvements						
Public Safety						

General Transportation, Parks and Facility Improvements
Public Safety Purchases

