

# THE CITY OF Powder Springs



2011 and 2016 SPLOST

Oversight Committee Report

20 July 2017

# City of Powder Springs Municipal Projects

## 2011 SPLOST

**City of Powder Springs  
Municipal Projects  
2011 SPLOST**

| Project   | SPLOST       | State / Fed | Total        | Expense      | Remaining |
|---|--------------|-------------|--------------|--------------|-----------|
|   | Funds        | Funds       | Funds        | To Date      | Expense   |
| General Street Improvements                                 | \$1,395,218  | \$0         | \$1,395,218  | \$1,395,218  | \$0       |
| Resurfacing   | \$1,702,172  |             | \$1,702,172  | \$1,702,172  | \$0       |
| Bridge At Silver Comet Trail                                | \$1,022,226  | \$0         | \$1,022,226  | \$1,022,226  | \$0       |
| Bridge On Hopkins Road At Wildhorse Creek (Joint With Cobb) | \$5,065      | \$0         | \$5,065      | \$5,065      | \$0       |
| Bridge Maintenance (Sweetwater Landing, Powder Crk)         | \$114,836    | \$0         | \$114,836    | \$114,836    | \$0       |
| Bridge Maintenance (Brownsville Road Bridge, Powder Crk)    | \$171,219    | \$0         | \$171,219    | \$171,219    | \$0       |
| Bridge Maintenance (Macedonia Road Bridge, Wild Horse Crk)  | \$51,628     | \$0         | \$51,628     | \$51,628     | \$0       |
| Bridge Maint. (Dallas PS RD, Lucille & PS Creek)            | \$151,706    | \$0         | \$151,706    | \$151,706    | \$0       |
| Bridge Maint. (Dallas PS RD, Powder Springs Creek)          | \$211,620    | \$0         | \$211,620    | \$211,620    | \$0       |
| Warren Farm Road Sidewalks                                  | \$296,418    | \$0         | \$296,418    | \$296,418    | \$0       |
| Lindley Circle Sidewalks                                    | \$463,168    | \$0         | \$463,168    | \$463,168    | \$0       |
| Sharon Drive Sidewalks                                      | \$26,167     | \$0         | \$26,167     | \$26,167     | \$0       |
| Park Drive Sidewalks  | \$137,834    | \$0         | \$137,834    | \$137,834    | \$0       |
| Austell Powder Springs Road                                 | \$135,725    | \$0         | \$135,725    | \$135,725    | \$0       |
| Louise Street Sidewalks                                     | \$89,617     | \$0         | \$89,617     | \$89,617     | \$0       |
| Linear Park Adult Exercise Facility                         | \$260,000    | \$0         | \$260,000    | \$260,000    | \$0       |
| Powder Springs Park (Joint City County Project)             | \$1,500,000  | \$0         | \$1,500,000  | \$1,500,000  | \$0       |
| Community Theatre   | \$333,450    | \$0         | \$333,450    | \$333,450    | \$0       |
| City Hall And Other Facilities                              | \$1,134,906  | \$0         | \$1,134,906  | \$1,134,906  | \$0       |
| Public Safety Computers And Videos For Cars                 | \$193,163    | \$0         | \$193,163    | \$193,163    | \$0       |
| General Government / Misc                                   | \$16,345     | \$0         | \$16,345     | \$16,345     | \$0       |
| Program Management  | \$413,000    | \$0         | \$413,000    | \$413,000    | \$0       |
| Construction Engineering, Testing and ROW Acquisition       | \$1,493,248  | \$0         | \$1,493,248  | \$1,493,248  | \$0       |
| Total   | \$11,318,731 | \$0         | \$11,318,731 | \$11,318,731 | \$0       |

## Projects Completed Prior to Previous Oversight Committee Presentation

- Austell Powder Springs Road Sidewalks
- Warren Farm Road Sidewalks
- Florence Road Resurfacing
- Pineview Drive Resurfacing
- Brownsville Road Resurfacing
- Marietta Street Resurfacing
- New Macland Road Resurfacing
- City Hall Council Chambers Renovations
- City Hall Improvements
- Cultural Arts Center Construction
- Senior Center Improvements
- Ford Center Improvements
- Public Works Paving
- Community Development Improvements
- Public Safety Computers and Equipment
- Bridge on Macedonia Road over Wildhorse Creek
- Bridge on Hopkins Road over Wildhorse Creek
- Bridge on Brownsville Road over Powder Springs Creek
- Bridge on Dallas Powder Springs Road over Powder Springs Creek
- Bridge on Dallas Powder Springs Road over Lucille Creek

# Powder Springs Park Joint City-County Project

## Completed Project

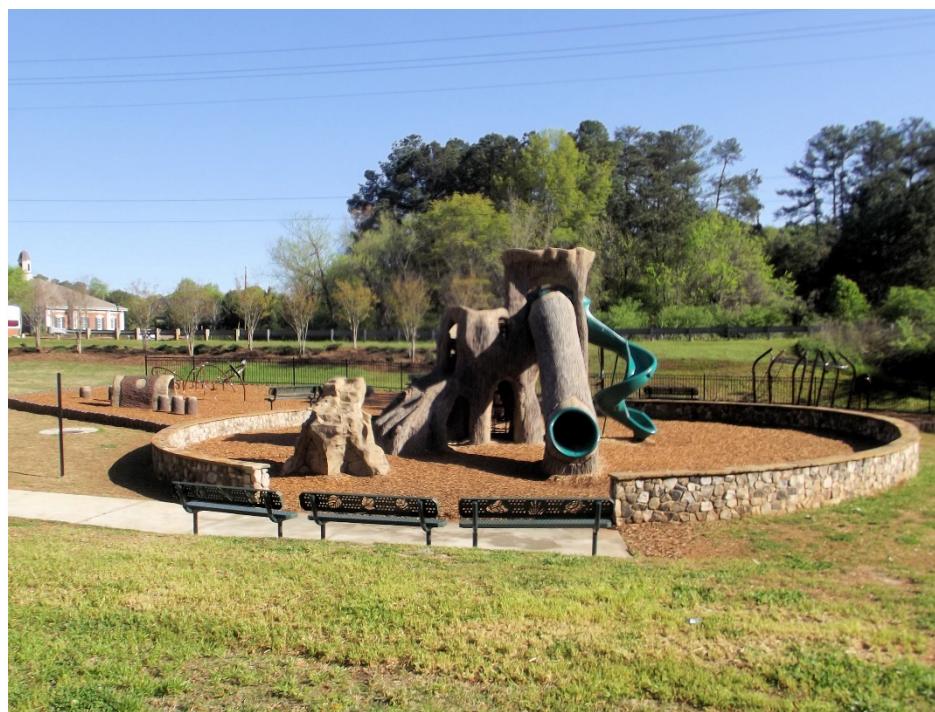


# Wildhorse Creek Water Park Joint City-County Project

## Completed Project



# Linear Park Playground Completed Project



# Linear Park Playground Completed Project



# Linear Park Restroom Facility

## Completed Project



# Linear Park Adult Exercise Facility

## Completed Project



# Linear Park Adult Exercise Facility

## Completed Project



# Lewis Road Roundabout Project

## Completed Project



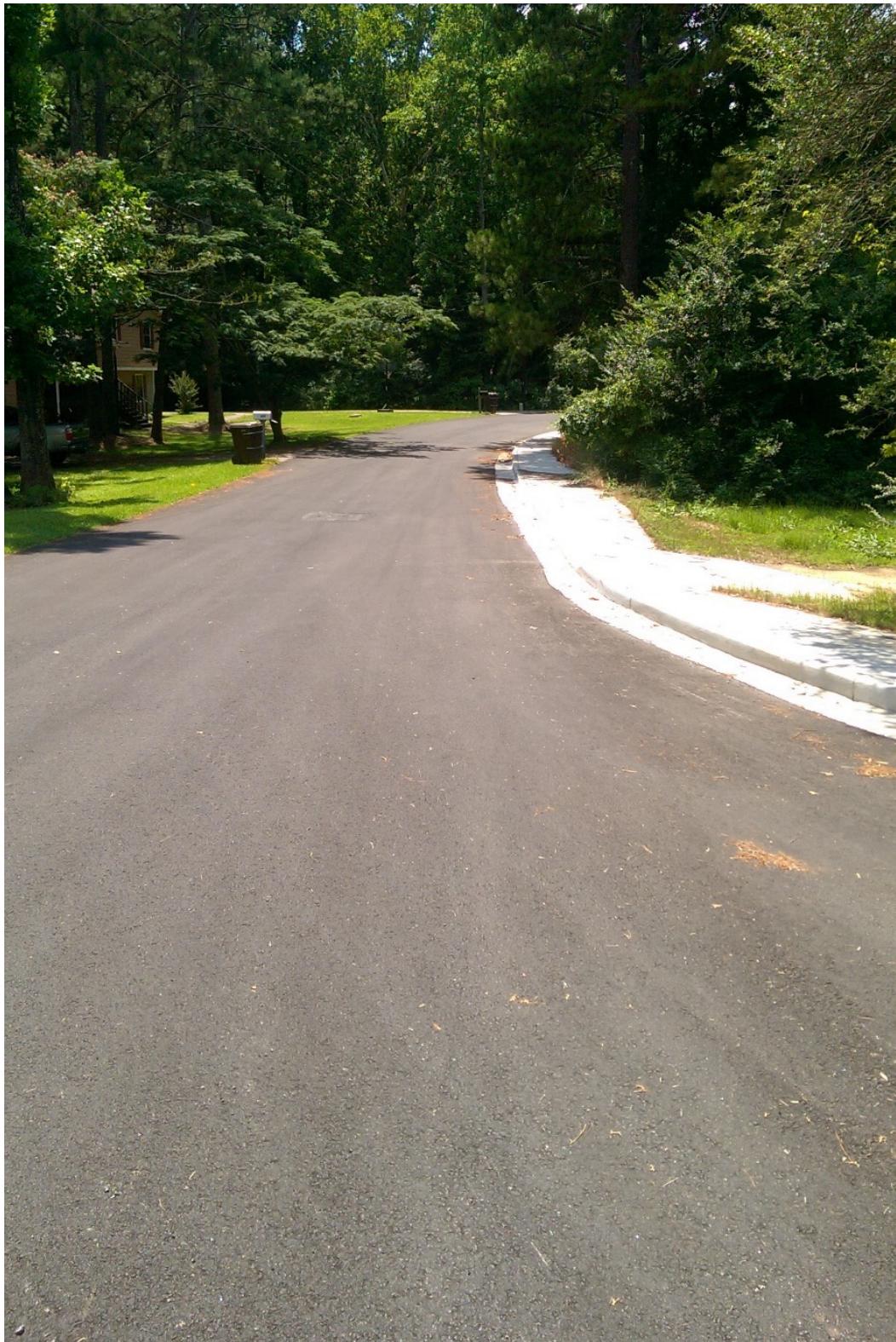
# Public Safety

## Computers and Cameras for Cars



# Parks Drive Sidewalk and Resurfacing Project

## Completed Project



# Louise Street Sidewalks and Resurfacing Project

## Completed Project



# Lindley Circle Sidewalks and Resurfacing Project

## Completed Project



# 2016 SPLOST



# City of Powder Springs 2016 Projects List

## TIER 1

### CITY OF POWDER SPRINGS

| <b>Project</b>   | <b>Description</b>   | <b>Estimated Project Cost</b> |
|--|--|-------------------------------|
| Florence Rd. at Powder Springs Dallas Rd.                        | Intersection Improvements  | \$250,000                     |
| Florence Rd. at C.H. James Parkway                               | Intersection Improvements  | \$600,000                     |
| Powder Springs Rd. at Sailors Pkwy / Forest Hill Rd.             | Intersection Improvements  | \$500,000                     |
| New Macland Rd. at Macedonia Rd.                                 | Intersection Improvements  | \$500,000                     |
| Sailors Parkway at C.H. James Parkway                            | Intersection Improvements  | \$500,000                     |
| Brownsville Road   | Improvements   | \$1,000,000                   |
| Powder Springs Rd. at Flint Hill / Pinegrove Dr. / Deercreek Dr. | Intersection improvements (Joint Project With Cobb County)                                     | \$500,000                     |
| Resurfacing  | Asphalt resurfacing and pavement markings  | \$6,000,000                   |
| Streetscape Projects   | Streetscape, Pedestrian Facilities, Pedestrian Lighting.                                       | \$1,327,600                   |
| Public Safety  | General Public Safety  | \$750,000                     |
| Parks and Recreation   | General Parks and Recreation Improvements  | \$750,000                     |
| Public Facility Improvements                                     | General Public Facilities Improvements   | \$750,000                     |
| General Street Improvements                                      | Storm Drainage, Curb and Gutter, Sidewalks, Striping and Marking and Intersection Improvements | \$804,120                     |
| <b>Public Safety Projects Estimated Total Cost</b>               |  | <b>\$14,231,720</b>           |

# Parks and Recreation Parking Lot Addition and Covered Basketball Court



# Linear Park ADA Accessible Playground



# Marietta Street Streetscape Theme to Continue from New Macland Road to Sailors Parkway and From Marietta Street along New Macland Road to Sailors Parkway

Currently under Design  
Construction Scheduled for Summer of 2018



# Public Safety Radios, Software, and New Vehicles



# City Of Powder Springs 2016 SPLOST Budget

## City of Powder Springs 2016 SPLOST Budget

| Project  | SPLOST<br>Funds  | State / Fed<br>Other Funds | Total<br>Funds   | Expense<br>To Date | Remaining<br>Expense |
|--|------------------|----------------------------|------------------|--------------------|----------------------|
| General Streets  | \$712,358        |                            | \$712,358        | \$0                | \$712,358            |
| Resurfacing  | \$5,350,343      |                            | \$5,350,343      | \$194,885          | \$5,155,458          |
| Florence Rd at Dallas Powder Springs Rd Intersection Imp.              | \$221,471        |                            | \$221,471        | \$0                | \$221,471            |
| Florence Rd at CH James Pkwy Intersection Imp.                         | \$531,531        |                            | \$531,531        | \$0                | \$531,531            |
| Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp             | \$500,000        |                            | \$500,000        | \$0                | \$500,000            |
| New Macland Rd at Macedonia Rd Intersection Imp.                       | \$442,943        |                            | \$442,943        | \$0                | \$442,943            |
| Sailors Pkwy at CH James Pkwy Intersection Imp                         | \$442,943        |                            | \$442,943        | \$0                | \$442,943            |
| <b>Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / Cour</b> | <b>\$500,000</b> |                            | <b>\$500,000</b> | <b>\$87,558</b>    | <b>\$412,442</b>     |
| Brownsville Road Improvements  | \$885,886        |                            | \$885,886        | \$0                | \$885,886            |
| Streetscape Projects   | \$1,122,554      |                            | \$1,122,554      | \$44,792           | \$1,077,762          |
| Parks and Recreation   | \$669,489        | \$370,100                  | \$1,039,589      | \$79,154           | \$960,435            |
| Public Facility Improvements   | \$669,489        |                            | \$669,489        | \$137,469          | \$532,020            |
| Public Safety  | \$716,250        |                            | \$716,250        | \$249,189          | \$467,061            |
| General Govt   | \$26,463         |                            | \$26,463         | \$120              | \$26,343             |
| Program Mgt  | \$640,000        |                            | \$640,000        | \$90,898           | \$549,103            |
| CEIT   | \$800,000        |                            | \$800,000        | \$90,785           | \$709,215            |
|  | \$14,231,720     | \$370,100                  | \$14,601,821     | \$974,849          | \$13,626,971         |

# 2016 SPLOST Projects Schedule

**City of Powder Springs  
2016 SPLOST Program  
Projects Schedule**

| Project   | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|------|------|------|------|------|------|
| General Streets   |      |      |      |      |      |      |
| Resurfacing   |      |      |      |      |      |      |
| Florence Rd at Dallas Powder Springs Rd Intersection Imp.         |      |      |      |      |      |      |
| Florence Rd at CH James Pkwy Intersection Imp.                    |      |      |      |      |      |      |
| Powder Springs Rd at Sailors Pkwy / Forest Hill Rd Int Imp        |      |      |      |      |      |      |
| New Macland Rd at Macedonia Rd Intersection Imp.                  |      |      |      |      |      |      |
| Sailors Pkwy at CH James Pkwy Intersection Imp                    |      |      |      |      |      |      |
| Powder Springs Rd at Flint Hill / Pinegrove / Deer Creek / County |      |      |      |      |      |      |
| Brownsville Road Improvements                                     |      |      |      |      |      |      |
| Streetscape Projects  |      |      |      |      |      |      |
| Parks and Recreation  |      |      |      |      |      |      |
| Public Facility Improvements                                      |      |      |      |      |      |      |
| Public Safety   |      |      |      |      |      |      |

General Transportation, Parks and Facility Improvements  
Public Safety Purchases

