

**FISCAL YEAR 2015 ANNUAL REPORT ON PROJECTS FUNDED THROUGH  
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) 2011 Program  
CITY OF POWDER SPRINGS**

Projects	Year Approved	Year Completed	Original Estimated Cost	Current Estimated Cost	Total Expended Prior Years	Total Expended Encumbered FY15	Total Expended Encumbered Inception-to-Date	Balance Estimated Cost to Complete
2011 SPLOST Transportation & Facilities	2011	2016	\$9,177,271	\$9,178,598	\$4,855,445	\$1,659,999	\$6,515,444	\$2,663,154
2011 SPLOST Joint County/City Park Project - City share	2011	2016	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$906,250</u>	<u>\$375,000</u>	<u>\$1,281,250</u>	<u>\$218,750</u>
2011 SPLOST Grand Total			\$10,677,271	\$10,678,598	\$5,761,695	\$2,034,999	\$7,796,694	\$2,881,904