

**FISCAL YEAR 2015 ANNUAL REPORT ON PROJECTS FUNDED THROUGH  
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) 2005 Program  
CITY OF POWDER SPRINGS**

Projects	Year Approved	Year Completed	Original Estimated Cost	Current Estimated Cost	Total Expended Prior Years	Total Expended Encumbered FY15	Total Expended Encumbered Inception-to-Date	Balance Estimated Cost to Complete
2005 SPLOST Road, Street Bridge Projects	2005	2013	\$13,212,326	\$12,053,568	\$11,986,129	\$18,627	\$12,004,756	\$48,812
2005 SPLOST Replacement of 800 mhz system	2005	2007	<u>\$281,340</u>	<u>\$240,842</u>	<u>\$240,842</u>	<u>\$0</u>	<u>\$240,842</u>	<u>\$0</u>
2005 SPLOST Total			\$13,493,666	\$12,294,410	\$12,226,971	\$18,627	\$12,245,598	\$48,812