

**FISCAL YEAR 2013 ANNUAL REPORT ON PROJECTS FUNDED THROUGH
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) 2011 Program
CITY OF POWDER SPRINGS**

Projects	Year Approved	Year Completed	Original Estimated Cost	Current Estimated Cost	Total Expended Prior Years	Total Expended Encumbered Current Year	Total Expended Encumbered Inception-to-Date	Balance Estimated Cost to Complete
2011 SPLOST Transportation & Facilities	2011	2016	\$9,177,271	\$9,178,598	\$34,249	\$1,656,829	\$1,691,078	\$7,487,520
2011 SPLOST Joint County/City Park Project - City share	2011	2016	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$156,250</u>	<u>\$375,000</u>	<u>\$531,250</u>	<u>\$968,750</u>
2011 SPLOST Grand Total			\$10,677,271	\$10,678,598	\$190,499	\$2,031,829	\$2,222,328	\$8,456,270