

**FISCAL YEAR 2013 ANNUAL REPORT ON PROJECTS FUNDED THROUGH  
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) 2005 Program  
CITY OF POWDER SPRINGS**

Projects	Year Approved	Year Completed	Original Estimated Cost	Current Estimated Cost	Total Expended Prior Years	Total Expended Encumbered Current Year	Total Expended Encumbered Inception-to-Date	Balance Estimated Cost to Complete
2005 SPLOST Road, Street Bridge Projects	2005	2013	\$13,212,326	\$11,902,902	\$8,864,616	\$2,468,783	\$11,333,399	\$569,503
2005 SPLOST Replacement of 800 mhz system	2005	2007	<u>\$281,340</u>	<u>\$240,842</u>	<u>\$240,842</u>	<u>\$0</u>	<u>\$240,842</u>	<u>\$0</u>
2005 SPLOST Total			\$13,493,666	\$12,143,744	\$9,105,458	\$2,468,783	\$11,574,241	\$569,503