

**FISCAL YEAR 2012 ANNUAL REPORT ON PROJECTS FUNDED THROUGH
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) 2011 Program
CITY OF POWDER SPRINGS**

Projects	Year	Year	Original	Current	Total Expended	Total Expended	Balance	
	Approved	Completed	Estimated Cost	Estimated Cost	Prior Years	Encumbered Current Year	Encumbered Inception-to-Date	Estimated Cost to Complete
2011 SPLOST Transportation & Facilities	2011	2016	\$9,177,271	\$9,177,271	\$0	\$19,705	\$19,705	\$9,157,567
2011 SPLOST Joint County/City Park Project - City share	2011	2016	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$0</u>	<u>\$156,250</u>	<u>\$156,250</u>	<u>\$1,343,750</u>
2011 SPLOST Grand Total			\$10,677,271	\$10,677,271	\$0	\$175,955	\$175,955	\$10,501,317