

**FISCAL YEAR 2012 ANNUAL REPORT ON PROJECTS FUNDED THROUGH
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) 2005 Program
CITY OF POWDER SPRINGS**

Projects	Year Approved	Year Completed	Original Estimated Cost	Current Estimated Cost	Total Expended Prior Years	Total Expended Encumbered Current Year	Total Expended Encumbered Inception-to-Date	Balance Estimated Cost to Complete
2005 SPLOST Road, Street Bridge Projects	2005	2013	\$13,212,326	\$11,902,902	\$7,404,862	\$1,459,754	\$8,864,616	\$3,038,286
2005 SPLOST Replacement of 800 mhz system	2005	2007	<u>\$281,340</u>	<u>\$240,842</u>	<u>\$240,842</u>	<u>\$0</u>	<u>\$240,842</u>	<u>\$0</u>
2005 SPLOST Grand Total			\$13,493,666	\$12,143,744	\$7,645,704	\$1,459,754	\$9,105,458	\$3,038,286